

COUNTY AGRICULTURAL EXTENSION EDUCATION FUND - REVENUE

		Actual FY 2022	Re-estimated FY 2023	Budget FY 2024
<b>PROPERTY TAXES LEVIED</b>	1	235,096	263,661	269,549
<b>OTHER TAXES:</b>				
Utility Tax Replacement Excise Tax	2	9,464	3,339	3,451
Other Taxes (Excluding Credits)	3		0	0
<b>Subtotal Taxes</b>	4	244,560	267,000	273,000
<b>OTHER NON-TAX REVENUES:</b>				
Interest/Rental/Lease Income	5	299	300	450
Program Fees	6	433,293	645,477	746,700
Resale Materials/Goods	7	459	600	650
Contracts & Grants	8	220	4,500	9,000
Contributions	9	0	0	0
Other Non-Tax Revenues and Replacements	10	1,900	3,000	3,000
<b>Subtotal Other Non-Tax Revenues</b>	11	436,171	653,877	759,800
<b>TOTAL FUND REVENUES</b>	12	680,731	920,877	1,032,800
<b>Beginning Fund Balance</b>	13	418,024	365,117	333,846

2023-2024 3872  
 03/08/2023

REVISED BUDGET

## COUNTY AGRICULTURAL EXTENSION EDUCATION FUND - EXPENDITURES

		Actual FY 2022	Re-estimated FY 2023	Budget FY 2024
<b>PROGRAM EXPENDITURES:</b>				
Agricultural & Natural Resources	1	6,452	12,800	21,000
Community Economic Development	2	96	0	8,500
Human Sciences	3	0	2,250	4,000
Youth Development	4	468,111	657,809	749,000
<b>GENERAL EXPENDITURES:</b>				
Personnel	5	172,953	183,710	195,112
Benefits	6	26,631	31,351	33,290
Travel Reimbursements	7	8,260	6,885	7,755
Professional Development	8	1,058	3,500	3,000
Facility Rent/Mortgage/Util/Repairs	9	21,938	20,600	20,940
Office Operations/Communications	10	15,492	18,670	23,475
Legal/Insurance/Bkgrnd Screening	11	2,621	3,520	4,570
Shared Support Services	12	9,657	9,953	10,920
Resale Materials and Goods Purchases	13	316	550	600
Other General Expenditures	14	53	550	850
<b>TOTAL FUND EXPENDITURES</b>	15	733,638	952,148	1,083,012
<b>Ending Fund Balance</b>	16	365,117	333,846	283,634

**UNEMPLOYMENT COMPENSATION FUND - REVENUE**

		<b>Actual FY 2022</b>	<b>Re-estimated FY 2023</b>	<b>Budget FY 2024</b>
<b>PROPERTY TAXES LEVIED</b>	1	34	0	0
Utility Tax Replacement Excise Tax	2	0	0	0
Other Revenues	3	0	0	0
<b>TOTAL REVENUES</b>	4	34	0	0
<b>Beginning Fund Balance</b>	5	10,282	10,076	0

**UNEMPLOYMENT COMPENSATION FUND - EXPENDITURES**

		Actual FY 2022	Re-estimated FY 2023	Budget FY 2024
Unemployment Insurance	1	240		
Unemployment Claims	2	0	10,076	10,076
<b>TOTAL EXPENDITURES</b>	<b>3</b>	<b>240</b>	<b>10,076</b>	<b>10,076</b>
Ending Fund Balance	4	10,076	0	-10,076

**TORT LIABILITY FUND - REVENUE**

		<b>Actual FY 2022</b>	<b>Re-estimated FY 2023</b>	<b>Budget FY 2024</b>
<b>PROPERTY TAXES LEVIED</b>	1	4,004	5,436	5,439
Utility Tax Replacement Excise Tax	2	148	74	71
Other Revenues	3	0	0	0
<b>TOTAL REVENUES</b>	4	4,152	5,510	5,510
<b>Beginning Fund Balance</b>	5	1,592	1,145	1,055

**TORT LIABILITY FUND - EXPENDITURES**

		<b>Actual FY 2022</b>	<b>Re-estimated FY 2023</b>	<b>Budget FY 2024</b>
Liability Insurance	1	4,599	5,600	5,600
Other Liability Expenditures	2	0	0	0
<b>TOTAL EXPENDITURES</b>	3	4,599	5,600	5,600
Ending Fund Balance	4	1,145	1,055	965

**NOTICE OF PUBLIC HEARING — PROPOSED BUDGET Fiscal Year July 1, 2023 - June 30, 2024  
CLAYTON COUNTY AG EXTENSION**

The Extension Council of the above named County will conduct a PUBLIC HEARING on the proposed fiscal year 2023/2024 budget as follows:

**Meeting Date: 2/8/2023 Meeting Time: 07:15 PM Meeting Location: Clayton County Extension Office 120 S Main St Elkader IA 52043**

At the public hearing, any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

Contact Name: Julie Bergan Contact Telephone Number: (563) 245-1451

FUND	FYE June 30, 2022 Actual Expenditures	FYE June 30, 2023 Re-estimated Expenditures	FYE June 30, 2024 Budget Expenditures	Estimated Ending Fund Balance FY 2024	Estimated FY 2024 Beg. Balance	Estimated Amount To Be Raised By Taxation	Estimated Utility Tax Replacement and Property Tax Dollars
1. County Agricultural Extension Education	733,638	952,148	1,083,012	283,634	333,846	269,549	273,000
2. Unemployment Compensation	240	10,076	10,076	-10,076	0	0	0
3. Tort Liability	4,599	5,600	5,600	965	1,055	5,439	5,510
4. TOTAL	738,477	967,824	1,098,688	274,523	334,901	274,988	278,510
Proposed taxation rate per \$1,000 valuation: S							0.24067

Virtual Meeting Information:

ADOPTED BUDGET AND CERTIFICATE OF TAXES Fiscal Year July 1, 2023 - June 30, 2024  
CLAYTON COUNTY AG EXTENSION

File the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.

Adopted Date: 2/8/2023 Contact Name: Julie Bergan Contact Telephone Number: (563) 245-1451

ADOPTED BUDGET SUMMARY

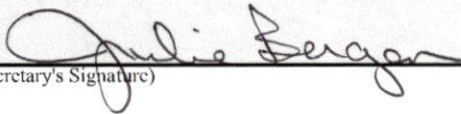
FUND	FYE June 30, 2022 Actual Expenditures	FYE June 30, 2023 Re-estimated Expenditures	FYE June 30, 2024 Budget Expenditures	Estimated Ending Fund Balance FY 2024	Estimated FY 2024 Beg. Balance	Estimated Amount To Be Raised By Taxation
1. County Agricultural Extension Education	733,638	952,148	1,083,012	283,634	333,846	269,549
2. Unemployment Compensation	240	10,076	10,076	-10,076	0	0
3. Tort Liability	4,599	5,600	5,600	965	1,055	5,439
4. TOTAL	738,477	967,824	1,098,688	274,523	334,901	274,988

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

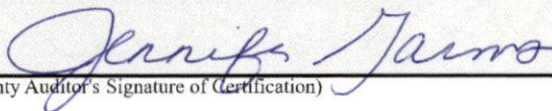
FUND	Utility Tax Replacement & Property Tax Dollars	Taxable Valuation With Gas & Electric Utilities	Tax Rate	Taxable Valuation Without Gas & Electric Utilities	Property Taxes Levied	Estimated Utility Tax Replacement Excise Taxes
1. County Agricultural Extension Education	273,000	1,157,213,860	0.23591	1,142,591,828	269,549	3,451
2. Unemployment Compensation	0	1,157,213,860	0.00000	1,142,591,828	0	0
3. Tort Liability	5,510	1,157,213,860	0.00476	1,142,591,828	5,439	71
4. TOTAL	278,510		0.24067		274,988	3,522

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Extension Council of the above-named District, on the above-named date, the budget for fiscal year listed above, was adopted as summarized above and tax levies were voted on all taxable property of this Extension District.

Note: If, since the last time this budget was certified, a referendum to exceed regular taxation limits was passed, please attach a copy of the abstract of votes, which includes the full text of the question.

  
(Secretary's Signature)

COUNTY AUDITOR'S CERTIFICATION  
By Electronically Certifying, I certify the budget meets all statutory obligations.

  
(County Auditor's Signature of Certification)

4/21/2023



Prepared by: Times Register  
P.O Box 149, Praire du Chien, WI, 53821 • 110 Mulberry St, Elkader, 52043  
• 563-873-2210

**AFFIDAVIT OF PUBLICATION**

FED. I. D. 14-1848610

STATE OF IOWA, CLAYTON COUNTY: -SS.

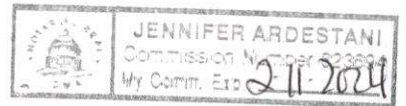
I, AUDREY POSTEN, do solemnly swear that I am editor of Times Register, a weekly newspaper published at Elkader, in said County, by Morris Newspapers Corp. of Wisconsin and I hereby certify that the notice, of which the annexed is a copy, was published for

1 consecutive weeks in said paper the last of which was on the 25 day of January, 2023.

Audrey J Posten  
Audrey Posten, Editor

Sworn and subscribed in my presence this 25 day of January, 2023.

Jennifer Ardestani  
Jennifer Ardestani, Notary Public



**PUBLIC NOTICE**

1/16/23, 2:09 PM

Local Government Property Valuation System

**NOTICE OF PUBLIC HEARING — PROPOSED BUDGET Fiscal Year July 1, 2023 - June 30, 2024  
CLAYTON COUNTY AG EXTENSION**

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Contact Name: Julie Bergan Contact Telephone Number: (563) 245-1451

FUND	FYE June 30, 2022 Actual Expenditures	FYE June 30, 2023 Re-estimated Expenditures	FYE June 30, 2024 Budget Expenditures	Estimated Ending Fund Balance FY 2024	Estimated FY 2024 Beg. Balance	Estimated Amount To Be Raised By Taxation	Estimated Utility Tax Replacement and Property Tax Dollars
1. County Agricultural Extension Education	733,638	952,148	1,083,012	283,634	333,846	269,612	273,000
2. Unemployment Compensation	240	10,076	10,076	-10,076	0	0	0
3. Tort Liability	4,599	5,600	5,600	965	1,055	5,443	5,510
4. TOTAL	738,477	967,824	1,098,688	274,523	334,901	275,055	278,510
Proposed taxation rate per \$1,000 valuation: \$							0.23651

Virtual Meeting Information:

COUNTY AGRICULTURAL EXTENSION EDUCATION FUND - REVENUE

		Actual FY 2022	Re-estimated FY 2023	Budget FY 2024
<b>PROPERTY TAXES LEVIED</b>	1	235,096	263,661	269,612
<b>OTHER TAXES:</b>				
Utility Tax Replacement Excise Tax	2	9,464	3,339	3,388
Other Taxes (Excluding Credits)	3		0	0
<b>Subtotal Taxes</b>	4	244,560	267,000	273,000
<b>OTHER NON-TAX REVENUES:</b>				
Interest/Rental/Lease Income	5	299	300	450
Program Fees	6	433,293	645,477	746,700
Resale Materials/Goods	7	459	600	650
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Contributions	9	0	0	0
Other Non-Tax Revenues and Replacements	10	1,900	3,000	3,000
<b>Subtotal Other Non-Tax Revenues</b>	11	436,171	653,877	759,800
<b>TOTAL FUND REVENUES</b>	12	680,731	920,877	1,032,800
<b>Beginning Fund Balance</b>	13	418,024	365,117	333,846

2/24/23 12:00 PM  
 COUNTY AGRICULTURAL EXTENSION EDUCATION FUND - REVENUE

INITIAL BUDGET

7  
**COUNTY AGRICULTURAL EXTENSION EDUCATION FUND - EXPENDITURES**

		Actual FY 2022	Re-estimated FY 2023	Budget FY 2024
<b>PROGRAM EXPENDITURES:</b>				
Agricultural & Natural Resources	1	6,452	12,800	21,000
Community Economic Development	2	96	0	8,500
Human Sciences	3	0	2,250	4,000
Youth Development	4	468,111	657,809	749,000
<b>GENERAL EXPENDITURES:</b>				
Personnel	5	172,953	183,710	195,112
Benefits	6	26,631	31,351	33,290
Travel Reimbursements	7	8,260	6,885	7,755
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Facility Rent/Mortgage/Util/Repairs	9	21,938	20,600	20,940
Office Operations/Communications	10	15,492	18,670	23,475
Legal/Insurance/Bkgmd Screening	11	2,621	3,520	4,570
Shared Support Services	12	9,657	9,953	10,920
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Other General Expenditures	14	53	550	850
<b>TOTAL FUND EXPENDITURES</b>	15	<b>733,638</b>	<b>952,148</b>	<b>1,083,012</b>
<b>Ending Fund Balance</b>	16	<b>365,117</b>	<b>333,846</b>	<b>283,634</b>

**UNEMPLOYMENT COMPENSATION FUND - REVENUE**

		<b>Actual FY 2022</b>	<b>Re-estimated FY 2023</b>	<b>Budget FY 2024</b>
<b>PROPERTY TAXES LEVIED</b>	1	34	0	0
Utility Tax Replacement Excise Tax	2	0	0	0
Other Revenues	3	0	0	0
<b>TOTAL REVENUES</b>	4	34	0	0
<b>Beginning Fund Balance</b>	5	10,282	10,076	0

**UNEMPLOYMENT COMPENSATION FUND - EXPENDITURES**

		<b>Actual FY 2022</b>	<b>Re-estimated FY 2023</b>	<b>Budget FY 2024</b>
Unemployment Insurance	1	240		
Unemployment Claims	2	0	10,076	10,076
<b>TOTAL EXPENDITURES</b>	<b>3</b>	<b>240</b>	<b>10,076</b>	<b>10,076</b>
Ending Fund Balance	4	10,076	0	-10,076

**TORT LIABILITY FUND - REVENUE**

		<b>Actual FY 2022</b>	<b>Re-estimated FY 2023</b>	<b>Budget FY 2024</b>
<b>PROPERTY TAXES LEVIED</b>	1	4,004	5,436	5,443
Utility Tax Replacement Excise Tax	2	148	74	67
Other Revenues	3	0	0	0
<b>TOTAL REVENUES</b>	4	4,152	5,510	5,510
<b>Beginning Fund Balance</b>	5	1,592	1,145	1,055

**TORT LIABILITY FUND - EXPENDITURES**

		<b>Actual FY 2022</b>	<b>Re-estimated FY 2023</b>	<b>Budget FY 2024</b>
Liability Insurance	1	4,599	5,600	5,600
Other Liability Expenditures	2	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>3</b>	<b>4,599</b>	<b>5,600</b>	<b>5,600</b>
Ending Fund Balance	4	1,145	1,055	965

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CLAYTON COUNTY AG EXTENSION**

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2. Unemployment Compensation	240	10,076	10,076	-10,076	0	0	0
3. Tort Liability	4,599	5,600	5,600	965	1,055	5,443	5,510
4. TOTAL	738,477	967,824	1,098,688	274,523	334,901	275,055	278,510
Proposed taxation rate per \$1,000 valuation: \$							0.23651

Virtual Meeting Information:



ADOPTED BUDGET AND CERTIFICATE OF TAXES Fiscal Year July 1, 2023 - June 30, 2024  
CLAYTON COUNTY AG EXTENSION

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Adopted Date: 2/8/2023 Contact Name: Julie Bergan Contact Telephone Number: (563) 245-1451

ADOPTED BUDGET SUMMARY

FUND	FYE June 30, 2022 Actual Expenditures	FYE June 30, 2023 Re-estimated Expenditures	FYE June 30, 2024 Budget Expenditures	Estimated Ending Fund Balance FY 2024	Estimated FY 2024 Beg. Balance	Estimated Amount To Be Raised By Taxation
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2. Unemployment Compensation	240	10,076	10,076	-10,076	0	0
3. Tort Liability	4,599	5,600	5,600	965	1,055	5,443
4. TOTAL	738,477	967,824	1,098,688	274,523	334,901	275,055

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

FUND	Utility Tax Replacement & Property Tax Dollars	Taxable Valuation With Gas & Electric Utilities	Tax Rate	Taxable Valuation Without Gas & Electric Utilities	Property Taxes Levied	Estimated Utility Tax Replacement Excise Taxes
1. County Agricultural Extension Education	273,000	1,177,592,871	0.23183	1,162,970,839	269,612	3,388
2. Unemployment Compensation	0	1,177,592,871	0.00000	1,162,970,839	0	0
3. Tort Liability	5,510	1,177,592,871	0.00468	1,162,970,839	5,443	67
4. TOTAL	278,510	.	0.23651		275,055	3,455

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Extension Council of the above-named District, on the above-named date, the budget for fiscal year listed above, was adopted as summarized above and tax levies were voted on all taxable property of this Extension District.

Note: If, since the last time this budget was certified, a referendum to exceed regular taxation limits was passed, please attach a copy of the abstract of votes, which includes the full text of the question.

*Julie Bergan*  
(Secretary's Signature)

COUNTY AUDITOR'S CERTIFICATION  
By Electronically Certifying, I certify the budget meets all statutory obligations.


*Jennifer Jains*  
(County Auditor's Signature of Certification)

SEE REVISED BUDGET

# I certify that this budget is in compliance with the following statements:

x  
AG

- The prescribed Notice of Public Hearing Budget was lawfully published and filed proof was evidenced.
- Using census population and DOM instructions, verify levy and rate limits are not exceeded.
- Budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts, and do not exceed statutory maximums.
- Adopted expenditure amounts shown do not exceed published expenditures amounts.
- Received a signed original of adoption of budget and certification of taxes.
- Adoption date on signed original matches adoption date online.

Certify Type  

UNEMP. FUND

-EFB