ADOPTED BUDGET AND CERTICATE OF TAXES Fiscal Year July 1, 2023 - June 30, 2024 CLAYTON COUNTY ASSESSOR

File the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.

County Name: CLAYTON COUNTY County Number: 22 Date Budget Adopted: 2/28/2023

ADOPTED BUDGET SUMMARY

FUND (Use Whole Dollars)	FYE June 30, 2022 Actual Expenditures	FYE June 30, 2023 Re-estimated Expenditures	FYE June 30, 2024 Proposed Expenditures	Transfers Out	Estimated Ending Fund Balance FY 2024	Estimated Beginning Fund Balance FY 2024	Estimated Other Receipts	Transfers In	Estimated Amount To by Raised By Taxation
1. Assessment Expense	383,798	461,849	484,028		249,449	318,102	10,555	0	404,820
2. FICA				0	0	0	0		0
3. IPERS		3		0	0	0	0		0
4. Emergency				0	0	0	0	U. T. C.	0
5. Unemployment Comp.	0	0	0	0	0	0	0	7	0
6. Tort Liability	0	0	0	0	0	0	0		0
7. TOTAL	383,798	461,849	484,028	0	249,449	318,102	10,555	0	404,820

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

FUND (Use Whole Dollars)	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric	CW Tax Rate	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes
1. Assessment Expense	410,000	1,157,213,860	0.35430	1,142,591,828	404,820	5,180
2. FICA		1,157,213,860		1,142,591,828	0	0
3. IPERS		1,157,213,860		1,142,591,828	0	0
4. Emergency		1,157,213,860		1,142,591,828	0	0
5. Unemployment Comp.		1,157,213,860		1,142,591,828	0	0
6. Tort Liability		1,157,213,860		1,142,591,828	0	0
7. TOTAL	410,000		0.35430		404,820	5,180

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Conference Board for the Assessing Jurisdiction indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above. In addition, tax levies were voted on all taxable property of this Assessing Jurisdiction.

(Clerk's Signature of Certification)

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations.

COUNTY AUDITOR'S CERTIFICATION

, ,

(County Auditor's Signature of Certification)

B

4/21/2023

(Date)

REVISED BUNGET

* ASSESSMENTS - REVENUE

Fiscal Year July 1, 2023 - June 30, 2024

1. ASSESSMENT EXPEN	ISE FUND			
RESOURCES:		Actual FYE	Re-Estimated FYE	Budgeted FYE
BEGINNING FUND BALANCE and RECEIPTS		June 30, 2022	June 30, 2023	June 30, 2024
1. ASSESSMENT EXPENSE FUND				-
BEGINNING FUND BALANCE:				
Beginning Fund Balance	1	292,746	354,026	318,102
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):	·			
Delinquent Property Taxes	2	54	25	25
Mobile Home Taxes	3	499	550	500
Utility Tax Replacement Excise Taxes	4	15,955	5,257	5,180
Military Service/Mobile Home Replacement	5	167	200	200
Commercial and Industrial Replacement and Business Property Tax Replacement	6	4,352	5,000	4,500
Grain Handling	7	98	150	150
	. 8			-
Ag Land Credit	9	6,508		ı
Elderly Disabled Credit	10	406		
Family Farm Credit	11	2,649		
Homestead Credit	12	10,054		
BPTC	13	8,413		
	14			
Miscellaneous	15			
	16			
Other (Itemize):	17		,	
PHOTOCOPIES	18	7		
	19			
	20			
	21			
	22			
	23			
	24		_	
	.25			
	26			
Subtotal Other Receipts	27	49,162	11,182	10,555
TRANSFERS IN (Itemize):				
FICA	28			
IPERS	29		<u> </u>	
	30	<u> </u>		
Subtotal Transfers In	31	0	0	0
PROPERTY TAXES LEVIED				
(Includes Credits Against Levied Taxes)	32	395,916	414,743	404,820
TOTAL RESOURCES	33	. 737,824	779,951	733,477

* ASSESSMENTS - EXPENDITURES

Fiscal Year July 1, 2023 - June 30, 2024

1. ASSESSMENT EXPENSE FUND

REQUIREMENTS:		4.4.18345	D. D. C. A. L. D. C.	D 1 4 1 179/19
EXPENDITURES AND		Actual FYE	Re-Estimated FYE	Budgeted FYE
ENDING FUND BALANCE		June 30, 2022	June 30, 2023	June 30, 2024
1. ASSESSMENT EXPENSE FUND	1 1			
EXPENDITURES:				
Salaries: Assessor	1 - 1	74,439	78,970	84,500
Deputies	2	51,163	55,279	60,840
Field Assessors	3			
Board of Review	4	750	3,000	3,000
Other Personnel	5	98,942	104,940	109,872
FICA Employer Share	6	16,754	18,500	19,524
IPERS Employer Share	7	21,197	23,000	24,092
Health Insurance Employer Share	8	43,078	48,960	52,000
Unemployment/Worker Comp Insurance	9			
Employee Benefits (sick Leave, Dental, Life, Longevity, Annuity)	10			
Continuing Education	11	2,219	4,000	4,000
Milcage and Travel	12	1,694	1,500	1,500
Office Supplies	13	1,251	3,000	3,000
Postage	14	5,848	6,000	6,000
Telephone/Cell Phone	15	1,521	2,000	2,000
Official Publication and Legal Notice	16	343	500	500
Dues and Memberships	17	850	1,000	1,000
Printing	18	860	1,000	1,000
Insurance	19			-
Office/Computer Equipment Purchase/Lease	20			
Equipment Maintenance	21	30		
Software Maintenance	22	15,629	18,000	18,000
Programming/Data Processing	23	11,880	12,000	13,000
Conference Board	24	192	300	300
Examining Board	25			
Board of Review	26	· ·		
Professional/Appraisal Services	27	3,492	12,000	12,000
GIS/Mapping Project (Aerial Photography)	28		48,400	48,400
Appeals and Court	29		5,000	5,000
Vehicle Maintenance/Repairs	30	2,749	14,500	14,500
Miscellaneous	31			
COMMERCIAL REAPPRAISAL	32	28,917		-
	33			
Subtotal Expenditures	34	383,798	461,849	484,028
ENDING FUND BALANCE:	 	,		
Fund Balance - Reserved	35			
Fund Balance - Unreserved/Designated	36	100,000	100,000	100,000
Fund Balance - Unreserved/Undesignated	37	254,026	218,102	149,449
Total Ending Fund Balance	38	354,026	318,102	249,449
TOTAL REQUIREMENTS	201			

NOTICE OF PUBLIC HEARING - PROPOSED BUDGET Fiscal Year July 1, 2023 - June 30, 2024

Assessing Jurisdiction: CLAYTON COUNTY ASSESSOR

The Conference Board of the above-named Assessing Jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date: 2/28/2023 Meeting Time: 09:00 AM Meeting Location: County Office Building 600 Gunder Rd Elkader, Iowa

At the public hearing any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Conference Board Clerk. Copies of the Supplemental Budget Detail will be furnished to any taxpayer upon their request.

Contact Name: Andy Loan Contact Telephone Number: (563) 245-2033

June 30, 2023 Re- 2024 Re- 2014 Proposed Stimated estimated estimated estimated estimated stimated estimated balance FY 2024 Balance FY 2024 Estimated Fund Balance FY 2024 Estimated Other In Taxasi										
2. FICA 0 0 0 0 3. IPERS 0 0 0 0 4. Emergency 0 0 0 0		June 30, 2022	30, 2023 Re-	30, 2024	Transiers	Ending Fund Balance FY	Beginning Fund Balance FY	Other		Estimated Amount To be RaisedBy Taxation
3. IPERS 0 0 0 0 4. Emergency 0 0 0 0	1. Assessment Expense	383,798	461,849	484,028		249,449	318,102	10,555	0	404,820
4. Emergency 0 0 0 0	2. FICA				0	0	0	0		0
\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	3. IPERS				0	0	Ó	0		0
5. Unemployment Comp. 0 0 0 0 0 0	4. Emergency				0	0	0	0		0
	5. Unemployment Comp.	0	0	0	0	0	0	0		0
6. Tort Liability 0 0 0 0 0 0	6. Tort Liability	0	0	0	0	0	0	0		0
7. TOTAL 383,798 461,849 484,028 0 249,449 318,102 10,555 0 404	7. TOTAL	383,798	461,849	484,028	Ó	249,449	318,102	10,555	0	404,820

Proposed taxation rate per \$1,000 valuation: \$ 0.35430

Virtual Meeting Information:

FICA - REVENUE

Fiscal Year July 1, 2023 - June 30, 2024

2. FICA FUND (Federal Pension Payroll Tax - Employer Share, if levied separately)

RESOURCES: BEGINNING FUND BALANCE AND RECEIPTS		Actual FYE June 30, 2022	Re-Estimated FYE June 30, 2023	Budgeted FYE June 30, 2024
BEGINNING FUND BALANCE:				
Beginning Fund Balance	1		0	0
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):			•	
Delinquent Property Taxes	2		•	
Mobile Home Taxes	3			
Utility Tax Replacement Excise Taxes	4			Ō
Military Service/Mobile Home Replacement	5			
Commercial and Industrial Replacement and Business Property Tax Replacement	6		•	
Grain Handling	7			
Ag Land Credit	8			
Elderly Disabled Credit	9			
Family Farm Credit	10			
Homestead Credit	11			
Subtotal Other Receipts	12	0	0	0
PROPERTY TAXES LEVIED			•	
(Includes Credits Against Levied Taxes)	13			0
TOTAL RESOURCES	14	0	0	0

FICA - EXPENDITURES

Fiscal Year July 1, 2023 - June 30, 2024

2. FICA FUND (Federal Pension Payroll Tax - Employer Share, if levied separately)

REQUIREMENTS: EXPENDITURES AND ENDING FUND BALANCE	,	Actual FYE June 30, 2022	Re-Estimated FYE June 30, 2023	Budgeted FYE June 30, 2024
EXPENDITURES:				-
*	1	_	·	
	2			
	3			
, <u> </u>	4			
.:	5	•		
Subtotal Expenditures	6	Ŏ	0	
TRANSFERS OUT (Itemize):		•		
Assessment Expense Fund	7	0	0	0
	. 8	•		*
Subtotal Transfers Out	9	0	Ō	. 0
ENDING FUND BALANCE:		,		-
Fund Balance - Reserved	10			
Fund Balance - Unreserved/Designated	11			
Fund Balance - Unreserved/Undesignated	12	Ö	0	Ö
Total Ending Fund Balance	13	0	0	0
TOTAL REQUIREMENTS	14	0	0	0

IPERS - REVENUE

Fiscal Year July 1, 2023 - June 30, 2024

3. IPERS FUND (State Pension Payroll Tax - Employer Share, if levied separately)

RESOURCES:		Actual FYE	Re-Estimated FYE	Budgeted FYE
BEGINNING FUND BALANCE AND RECEIPTS	1 1	June 30, 2022	June 30, 2023	June 30, 2024
BEGINNING FUND BALANCE:	1 1			•
Beginning Fund Balance	1		0	0
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):				
Delinquent Property Taxes	2			· · · · · · · · · · · · · · · · · · ·
Mobile Home Taxes	3			
Utility Tax Replacement Excise Taxes	4			0
Military Service/Mobile Home Replacement	5			
Commercial and Industrial Replacement and Business Property Tax Replacement	6		_	
Grain Handling	7			`
Ag Land Credit	8			
Elderly Disabled Credit	9			
Family Farm Credit	10			
Homestead Credit	11			
Subtotal Other Receipts	12	0	0	0
PROPERTY TAXES LEVIED				
(Includes Credits Against Levied Taxes)	13			0
TOTAL RESOURCES	14	0	Ó	0

IPERS - EXPENDITURES

Fiscal Year July 1, 2023 - June 30, 2024

3. IPERS FUND (State Pension Payroll Tax - Employer Share, if levied separately)

REQUIREMENTS:	ı	Actual FYE	Re-Estimated FYE	Budgeted FYE
EXPENDITURES AND ENDING FUND BALANCE		June 30, 2022	June 30, 2023	June 30, 2024
EXPENDITURES:				
	1			
	2	-		,
	3	-		
	4			
,	5			
Subtotal Expenditures	6	0	0	Ö
TRANSFERS OUT (Itemize):				
Assessment Expense Fund	7	0	0	0
	8			
Subtotal Transfers Out	9	0	0	0
ENDING FUND BALANCE:				
Fund Balance - Reserved	10		·	
Fund Balance - Unreserved/Designated	11			
Fund Balance - Unreserved/Undesignated	12	0	0	0
Total Ending Fund Balance	13	Ö	0	0
TOTAL REQUIREMENTS	14	0	0	0

Emergency Levy - REVENUE

Fiscal Year July 1, 2023 - June 30, 2024

4. EMERGENCY LEVY FUND (Requires application to, and approval by, the State Appeal Board)

RESOURCES:		Actual FYE	Re-Estimated FYE	Budgeted FYE
BEGINNING FUND BALANCE AND RECEIPTS		June 30, 2022	June 30, 2023	June 30, 2024
BEGINNING FUND BALANCE:				
Beginning Fund Balance	I		-	0
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):				
Delinquent Property Taxes	2			
Mobile Home Taxes	3			
Utility Tax Replacement Excise Taxes	4			0
Military Service/Mobile Home Replacement	5		-	
Commercial and Industrial Replacement and Business Property Tax Replacement	6			† -
Other (Itemize):	7			*
	8			
Subtotal Other Receipts	9	0	(0
PROPERTY TAXES LEVIED				1
(Includes Credits Against Levied Taxes)	10			0
TOTAL RESOURCES	11	O O	(0

Emergency Levy - EXPENDITURES

Fiscal Year July 1, 2023 - June 30, 2024

4. EMERGENCY LEVY FUND (Requires application to, and approval by, the State Appeal Board)

REQUIREMENTS:		Actual FYE	Re-Estimated FYE	Budgeted FYE
EXPENDITURES AND ENDING FUND BALANCE		June 30, 2022	June 30, 2023	June 30, 2024
EXPENDITURES:				,
	1			
Subtotal Expenditures	2	, 0	0	0
TRANSFERS OUT (Itemize):				·
Assessment Expense Fund	3	-		
	4			<u> </u>
	5		-	•
Subtotal Transfers Out	6	Ô	0	0
ENDING FUND BALANCE:				
Fund Balance - Reserved	7	-	· -	
Fund Balance - Unreserved/Designated	8		- ::	
Fund Balance - Unreserved/Undesignated	9	0	0	- 0
Total Ending Fund Balance	10	0	- 0	- : - 0
TOTAL REQUIREMENTS	11	0	0	0

Unemployment - REVENUE

Fiscal Year July 1, 2023 - June 30, 2024

5. UNEMPLOYMENT COMPENSATION FUND

RESOURCES:		Actual FYE	Re-Estimated FYE	Budgeted FYE
BEGINNING FUND BALANCE AND RECEIPTS	1	June 30, 2022	June 30, 2023	June 30, 2024
BEGINNING FUND BALANCE:	1			
Beginning Fund Balance	1		0	0
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):	1 1			-
Delinquent Property Taxes	2			
Mobile Home Taxes	3			
Utility Tax Replacement Excise Taxes	4			. 0
Military Service/Mobile Home Replacement	5			
Commercial and Industrial Replacement and Business Property Tax Replacement	6			
Other (Itemize):	7			·
	8			
	9			
Subtotal Other Receipts	10	0	0	ō
PROPERTY TAXES LEVIED				
(Includes Credits Against Levied Taxes)	11		<u> </u>	Ó
TOTAL RESOURCES	12	0	0	0

Unemployment - EXPENDITURES

Fiscal Year July 1, 2023 - June 30, 2024

5. UNEMPLOYMENT COMPENSATION FUND

REQUIREMENTS:		Actual FYE	Re-Estimated FYE	Budgeted FYE
EXPENDITURES AND ENDING FUND BALANCE		June 30, 2022	June 30, 2023	June 30, 2024
EXPENDITURES:				
	1			
	2			
Subtotal Expenditures	3	Č		0
TRANSFERS OUT (Itemize):				
Assessment Expense Fund	4			
	5			1
	6			
Subtotal Transfers Out	7			0
ENDING FUND BALANCE:				
Fund Balance - Reserved	8			
Fund Balance - Unreserved/Designated	9			
Fund Balance - Unreserved/Undesignated	10	(0
Total Ending Fund Balance	11	(0
TOTAL REQUIREMENTS	12	(0

Tort Liability - REVENUE

Fiscal Year July 1, 2023 - June 30, 2024

6. TORT LIABILITY FUND

	Actual FYE	Re-Estimated FYE	Budgeted FYE
	June 30, 2022	June 30, 2023	June 30, 2024
1		·	0 0
2			
3			
4			0
5			· .
6			
7			
. 8			
9	0		o ó
			1
10			0
11	0		0 0
	1 2 3 4 5 6 7 8 9	Actual FYE June 30, 2022 1 1 2 3 4 5 6 7 8 9 0	Actual FYE June 30, 2022 June 30, 2023 1 2 3 4 5 6 7 8 9 0

Tort Liability - EXPENDITURES

Fiscal Year July 1, 2023 - June 30, 2024

6. TORT LIABILITY FUND

	Actual FYE	Re-Estimated FYE	Budgeted FYE
j	June 30, 2022	June 30, 2023	June 30, 2024
_ l			
2	"		
3	- 0	0	0
4			
5			
6	. 0	Ö	· · · · · · · · · · · · · · · · · · ·
7			
8			
9	0	0	0
10	0		
11	0	0	
		June 30, 2022 1 2 3 0 4 5 6 0 7 8 9 10 0	June 30, 2022 June 30, 2023 1

ADOPTED BUDGET AND CERTICATE OF TAXES Fiscal Year July 1, 2023 - June 30, 2024 CLAYTON COUNTY ASSESSOR

File the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.

County Name: CLAYTON COUNTY County Number: 22 Date Budget Adopted: (entered upon adoption)

ADOPTED BUDGET SUMMARY

FUND (Use Whole Dollars)	FYE June 30, 2022 Actual Expenditures	FYE June 30, 2023 Re-estimated Expenditures	FYE June 30, 2024 Proposed Expenditures	Transfers Out	Estimated Ending Fund Balance FY 2024	Estimated Beginning Fund Balance FY 2024	Estimated Other Receipts	Transfers In	Estimated Amount To by Raised By Taxation
Assessment Expense	383,798	461,849	484,028		249,449	318,102	10,463	0	404,912
2. FICA			-	0	0	0	0		0
3. IPERS			in 1	0	- 0	0	0		0
4. Emergency				0	0	0	0		0
5. Unemployment Comp.	0	0	0	0	0	0	0		0
6. Tort Liability	0	0	0	0	0	0	0		0
7. TOTAL	383,798	461,849	484,028	0	249,449	318,102	10,463	. 0	404,912

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

FUND	AW	BW	CIV.	DW	EW	FW
(Use Whole Dollars)	Utility Tax Replacement and Property	Taxable Valuation	CW Tax Rate	Taxable Valuation	Property Taxes	Estimated Utility
(est whole bollars)	Tax Dollars	With Gas & Electric	Tax Rate	Without Gas & Electric Utilities	Levied	Tax Replacement Excise Taxes
1. Assessment Expense	410,000	1,177,592,871	0.34817	1,162,970,839	404,912	5,088
2. FICA		1,177,592,871		1,162,970,839	- 0	0
3. IPERS		1,177,592,871		1,162,970,839	0	0
4. Emergency		1,177,592,871		1,162,970,839	0	. 0
5. Unemployment Comp.		1,177,592,871		1,162,970,839	0	0
6. Tort Liability		1,177,592,871		1,162,970,839	0	0
7. TOTAL	410,000		0.34817		404,912	5,088

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Conference Board for the Assessing Jurisdiction indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above. In addition, tax levies were voted on all taxable property of this Assessing Jurisdiction.

(Clerk's Signature of Certification)

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations.

(County Auditor's Signature of Certification

ASSESSMENTS - REVENUE

Fiscal Year July 1, 2023 - June 30, 2024

1. ASSESSMENT EXPENSE FUND

1. ASSESSMENT EX	PENSE FUND			
RESOURCES:		Actual FYE	Re-Estimated FYE	Budgeted FYE
BEGINNING FUND BALANCE and RECEIPTS		June 30, 2022	June 30, 2023	June 30, 2024
1. ASSESSMENT EXPENSE FUND		·		
BEGINNING FUND BALANCE:		•	1	
Beginning Fund Balance	1	292,746	354,026	318,102
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):				
Delinquent Property Taxes	2	54	25	25
Mobile Home Taxes	3	499	550	500
Utility Tax Replacement Excise Taxes	4	15,955	5,257	5,088
Military Service/Mobile Home Replacement	5	167	200	200
Commercial and Industrial Replacement and Business Property Tax Replacement	6	4,352	5,000	4,500
Grain Handling	7	98	150	150
	8			
Ag Land Credit	9	6,508	• †	
Elderly Disabled Credit	10	406		
Family Farm Credit	11	2,649		
Homestead Credit	12	10,054		
BPTC	13	8,413		
	14		1	
Miscellaneous	15			
	16			
Other (Itemize):	17			
PHOTOCOPIES	18	7		
	19			
	20			
	21		+	
	22		_	
	23			
	24			
	25		· -	
	26			
Subtotal Other Receipts	27	49,162	11,182	10,463
TRANSFERS IN (Itemize):	·	.5,192		.0,105
FICA	28	-	 -	
IPERS	29			
	30			
Subtotal Transfers In	31	0	0	0
PROPERTY TAXES LEVIED				
(Includes Credits Against Levied Taxes)	32	395,916	414,743	404,912
TOTAL RESOURCES	33	737,824	779,951	733,477
		131,824	וכפ,עוו	/33,417

ASSESSMENTS - EXPENDITURES

Fiscal Year July 1, 2023 - June 30, 2024

1. ASSESSMENT EXPENSE FUND

REQUIREMENTS:					
EXPENDITURES AND	1 1	Actual FYE	Re-Estimated FYE	Budgeted FYE	
ENDING FUND BALANCE		June 30, 2022	June 30, 2023	June 30, 2024	
1. ASSESSMENT EXPENSE FUND	+ 1		· -	•	
EXPENDITURES:					
Salaries: Assessor	1	74,439	78,970	84,500	
Deputies	2	51,163	55,279	60,840	
Field Assessors	3				
Board of Review	4	750	. 3,000	3,000	
Other Personnel	5	98,942	104,940	109,872	
FICA Employer Share	6	16,754	18,500	19,524	
IPERS Employer Share	7	21,197	23,000	24,092	
Health Insurance Employer Share	8	43,078	48,960	52,000	
Unemployment/Worker Comp Insurance	9				
Employee Benefits (sick Leave, Dental, Life, Longevity, Annuity)	10				
Continuing Education	11	2,219	4,000	4,000	
Mileage and Travel	12	1,694	1,500	1,500	
Office Supplies	13	1,251	3,000	3,000	
Postage	14	5,848	6,000	6,000	
Telephone/Cell Phone	15	1,521	2,000	2,000	
Official Publication and Legal Notice	16	343	500	500	
Dues and Memberships	17	850	1,000	1,000	
Printing	18	860	1,000	1,000	
Insurance	19				
Office/Computer Equipment Purchase/Lease	20				
Equipment Maintenance	21	30			
Software Maintenance	22	15,629	18,000	18,000	
Programming/Data Processing	23	11,880	12,000	13,000	
Conference Board	24	192	300	300	
Examining Board	25				
Board of Review	26				
Professional/Appraisal Services	27	3,492	12,000	12,000	
GIS/Mapping Project (Aerial Photography)	28		48,400	48,400	
Appeals and Court -	29		5,000	5,000	
Vehicle Maintenance/Repairs	30	2,749	14,500	14,500	
Miscellaneous	31				
COMMERCIAL REAPPRAISAL	32	28,917			
	33				
Subtotal Expenditures	34	383,798	461,849	484,028	
ENDING FUND BALANCE:					
Fund Balance - Reserved	35	,			
Fund Balance - Unreserved/Designated	36	100,000	100,000	100,000	
Fund Balance - Unreserved/Undesignated	37	254,026	218,102	149,449	
Total Ending Fund Balance	38	354,026	318,102	249,449	
TOTAL REQUIREMENTS	39	737,824	779,951	733,477	

NOTICE OF PUBLIC HEARING — PROPOSED BUDGET Fiscal Year July 1, 2023 - June 30, 2024 Assessing Jurisdiction: CLAYTON COUNTY ASSESSOR

The Conference Board of the above-named Assessing Jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date: 2/28/2023 Meeting Time: 09:00 AM Meeting Location: County Office Building 600 Gunder Rd Elkader, Iowa

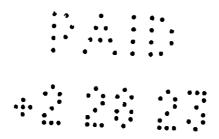
At the public hearing any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Conference Board Clerk. Copies of the Supplemental Budget Detail will be furnished to any taxpayer upon their request.

Contact Name: Andy Loan Contact Telephone Number: (563) 245-2033

	FYE June 30, 2022 Actual	FYE June 30, 2023 Re- estimated	FYE June 30, 2024 Proposed	Transfers Out	Estimated Ending Fund Balance FY 2024	Estimated Beginning Fund Balance FY 2024	Estimated Other Receipts	Transfers In	Estimated Amount To be RaisedBy Taxation
1. Assessment Expense	383,798	461,849	484,028		249,449	318,102	10,463	0	404,912
2. FICA				0	0	0	0		0
3. IPERS				0	0	0	0		0
4. Emergency	_			0	0	Ō	0		0
5. Unemployment Comp.	0	0	0	0	0	0	0		0
6. Tort Liability	0	0	0	0	0	Ö	0		0
7. TOTAL	383,798	461,849	484,028	0	249,449	318,102	10,463	0	404,912
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Proposed taxation rate per \$1,000 valuation: \$ 0.34817

Virtual Meeting Information:



Prepared by: The Guttenberg Press 10 Schiller St. • P.O. Box 937 • Guttenberg, IA 52052-0937 • 563-252-2421

AFFIDAVIT OF PUBLICATION

FED. I. D. 14-1848610

STATE OF IOWA, CLAYTON COUNTY: -SS.

I, Shelia Tomkins, do solemnly swear that I am editor of THE GUTTENBERG PRESS, a weekly newspaper published at Guttenberg, in said County, by Morris Newspapers Corp. of Wisconsin and I hereby certify that the notice, of which the annexed is a copy, was published for

1 consecutive weeks in said paper the last of which was on the 15th day of February, 2023.

Virtual Meeting Information:

AUSTIN GREVE Commission Number 712965 My Commission Expires October 9, 2025

Shelia Tomkins, Editor

Sworn and subscribed in my presence this 15th day of February, 2023.

Austin Greve, Notary Public

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1. Assessment Expense		383,798	461,849	484,028		249,449	318,102	10,463	<u> </u>	404,912
2. FICA			•		. 0	Λ.	010,002	10,105	<u>°</u>	707,712
3. IPERS							- 0		 	
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5. Unemployment Comp.		<u> </u>		<u> </u>		, 0	0	0		0
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6. Tort Liability	•	0	0	- 0	. 0		- 0			— <u> </u>
7. TOTAL	-	383,798	461,849	484,028	Ť	249,449	219 102	10.463		401010
Proposed taxation rate per \$1 000			.51,045	107,020		249,449	318,102	10,463	[U	404,912

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PUBLIC NOTICE

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1. Assessment Expense	383,798	461,849	484,623		245,447	318,102	10,463	0	404,912
2. FICA				0	0	0	0		0
3. IPERS	TO MALE STATE OF THE STATE OF	The Real Property lies		0	0	0	0		(
4. Emergency				0	0	0	0		(
5. Unemployment Comp.	the same of	0	0	0	0	0	0		(
6. Tort Liability	0	0	0	0	0	0	0	B1055.000	0
7. TOTAL	383,798	461,849	484,028	0	249,449	318,102	10,463	0	404,912

Proposed taxation rate per \$1,000 valuation: \$ 0.34817

Virtual Meeting Information:

Prepared by: Times Register P.O Box 149, Praire du Chien, WI, 53821 • 110 Mulberry St, Elkader, 52043 • 563-873-2210

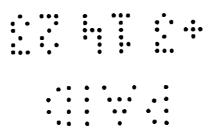
AFFIDAVIT OF PUBLICATION

FED. I. D. 14-1848610

STATE OF IOWA, CLAYTON COUNTY: -SS.

I, AUDREY POSTEN, do solemnly swear that I am editor of Times Register, a weekly newspaper published at Elkader, in said County, by Morris Newspapers Corp. of Wisconsin and I hereby certify that the notice, of which the annexed is a copy, was published for consecutive weeks in said paper the last of which was on the day of
Sworn and subscribed in my presence this
JENNIFER ARDESTANI COTT. SBOOK NATIONS (2005) Wy Corm. Ero. 211. May





I certify that this budget is in compliance with the following statements:



- The prescribed Notice of Public Hearing Budget Estimate was lawfully published and filed proof was evidenced.
- Budget hearing notices were published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts, and do not exceed statutory maximums.
- Adopted expenditure amounts shown do not exceed published expenditures amounts.
- Received a signed original of adoption of budget and certification of taxes.

Certify Type	Select One	~