

RECORD OF HEARING AND ADOPTION OF BUDGET AMENDMENT

Clayton County 911 Service Board

Fiscal Year July 1, 2021 - June 30, 2022

Clayton County 911 Service Board conducted a public hearing for the propose of amending the current budget for the fiscal year ending June 30, 2022

Meeting Date:	Meeting Time:	Meeting Location:
2/28/2022	05:00 PM	600 Gunder Rd NE, Elkader

The governing body of the Clayton County 911 Service Board met with a quorum present and found that the notice of time and place of the hearing had been published as required by law and that the affidavit of publication is on file with the county auditor. After hearing public comment the governing body took up the amendment to the budget for final consideration and determined that said budgeted expenditures be amended as follows:

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
Surcharge Fund	340,695	38,030	378,725	Equipment
Operating Fund	0	31,400	31,400	Salary Adjustment
Total	340,695	69,430	410,125	


Signature of Certification

02/28/2022

Adopted On


County Auditor Signature of Certification

Prepared by: Times Register
P.O Box 149, Praire du Chien, WI, 53821 • 110 Mulberry St, Elkader, 52043
• 563-873-2110

AFFIDAVIT OF PUBLICATION

FED. I. D. 14-1848610

STATE OF IOWA, CLAYTON COUNTY: -SS.

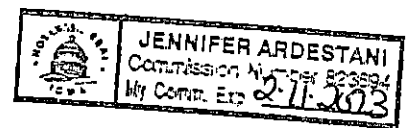
I, AUDREY POSTEN, do solemnly swear that I am editor of Times Register, a weekly newspaper published at Elkader, in said County, by Morris Newspapers Corp. of Wisconsin and I hereby certify that the notice, of which the annexed is a copy, was published for

1 consecutive weeks in said paper the last of which was on the 11 day of February, 2022.

Audrey J Posten
Audrey Posten, Editor

Sworn and subscribed in my presence this 11 day of February, 2022.

Jennifer Ardestani
Jennifer Ardestani, Notary Public



PUBLIC NOTICE				
NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET				
Clayton County 911 Service Board				
Fiscal Year July 1, 2021 - June 30, 2022				
The Clayton County 911 Service Board will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022				
Meeting Date/Time: 2/28/2022 05:00 PM		Contact: Samantha Rumph-		Phone: (563) 245-1251
Meeting Location: 600 Gunder Rd NE, Elkader				
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.				
EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
Surcharge Fund	340,695	38,030	378,725	Equipment
Operating Fund	0	31,400	31,400	Salary Adjustment
Total	340,695	69,430	410,125	

**NOTICE OF PUBLIC HEARING BUDGET ESTIMATE Fiscal Year July 1, 2022 - June 30, 2023
Clayton County 911 Service Board**

The 911 Service Board of the above named jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date: 3/7/2022 Meeting Time: 06:00 PM Meeting Location: Clayton County Office Building 600 Gunder Rd NE Elkader, IA 52043

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of budgeted receipts and expenditures on file with the 911 Service Board Secretary. Copies of the Supplemental Budget Detail will be furnished upon request.

	FYE June 30, 2021 Actual Expenditures	FYE June 30, 2022 Re-Estimated Expenditures	FYE June 30, 2023 Proposed Expenditures	Transfers Out	Estimated Ending Fund Balance June 30, 2023	Estimated Beginning Fund Balance July 1, 2022	Estimated Other Receipts	Transfers In	Estimated Amount To Be Raised By Surcharge
1. Surcharge Fund	332,480	340,695	330,855	0	165,803	192,158	23,500		281,000
2. Operating Fund	0	0	69,430	0	0	0	69,430	0	
3. TOTAL	332,480	340,695	400,285	0	165,803	192,158	92,930	0	281,000

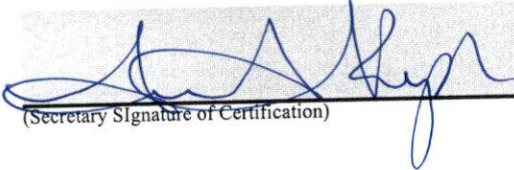
ADOPTED BUDGET AND CERTIFICATE OF TAXES Fiscal Year July 1, 2022 - June 30, 2023
Clayton County 911 Service Board

File one copy of the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor by March 15.
 Adopted Date: 3/7/2022 Contact Name: Samantha Rumph Contact Telephone Number: (563) 245-1251

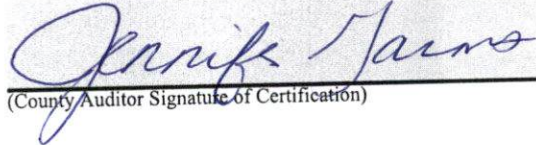
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3. TOTAL	332,480	340,695	400,285	0	165,803	192,158	92,930	0	281,000

CERTIFICATION

To the County Auditor and the Board of Supervisors of the above-named jurisdiction, in the State of Iowa:
 At a meeting of the 911 Service Board for the above-named jurisdiction, on the date indicated above, the budget for the fiscal year stated above was adopted as summarized above.



 (Secretary Signature of Certification)



 (County Auditor Signature of Certification)

SURCHARGE FUND - REVENUE
 Fiscal Year July 1, 2022 - June 30, 2023

		FYE Actual June 30, 2021	FYE Estimated June 30, 2022	FYE Budgeted June 30, 2023
Beginning Fund Balance				
Reserved(Nonspend/Restrict/Committed)	1	0	0	0
Assigned Fund Balance	2	0	0	0
Unassigned Fund Balance	3	187,123	175,653	192,158
Total Beginning Fund Balance	4	187,123	175,653	192,158
Landline Surcharge	5	77,379	86,000	77,000
Wireless Surcharge	6	204,584	235,000	204,000
Other Revenues				
Interest	7	535	1,200	500
Misc. Refunds & Reimbursements	8	38,512	35,000	23,000
	9			
	10			
	11			
	12			
	13			
	14			
	15			
	16			
	17			
	18			
	19			
	20			
	21			
	22			
Subtotal Other Revenues	23	39,047	36,200	23,500
Total Resources (Lines 4, 5, 6 & 23)	24	508,133	532,853	496,658

SURCHARGE FUND - EXPENDITURES

Fiscal Year July 1, 2022 - June 30, 2023

		FYE Actual June 30, 2021	FYE Estimated June 30, 2022	FYE Budgeted June 30, 2023
Administration				
Personnel Costs Database Mgmt/Addressing	1	31,312	31,330	0
Office Supplies	2	0	200	0
Postage	3	0	55	55
Advertising & Promotion	4	0	0	0
Insurance	5	4,014	4,000	0
Training Expense	6	0	0	0
Other	7	126	500	500
Communications				
911 Telephone Expense	8	9,429	10,560	71,000
Other Telephone Expense	9	0	0	4,300
Next Generation 911 GIS, Data Processing and Addressing				
911 Data Base/MSAG* (Telephone Co.)	10	72,715	52,000	0
911 Data Base/MSAG* (Other)	11	0	0	0
Next Generation 911 GIS Data Management	12	0	0	0
Mapping Expense	13	10,460	7,250	15,500
Sign Expense	14	2,268	6,800	4,500
Other	15	0	0	0
Equipment Repair & Maintenance				
Telephone Equipment Repair & Maintenance	16	9,256	26,000	20,000
Radio Equipment Repair & Maintenance	17	79,896	77,000	75,000
Other Equipment Repair & Maintenance	18	0	0	0
Contracted Services				
Consultant Fees	19	0	0	0
City Governments	20	0	0	0
County Governments	21	0	0	0
Telephone Companies	22	0	0	0
Capital Expenditures				
Communications Towers & Equipment	23	113,004	125,000	100,000
Vehicle & Portable Radios	24	0	0	0
PSAP** Telephone Equipment	25	0	0	40,000
PSAP** Other Equipment	26	0	0	0
Addressing (signs)	27	0	0	0
Other	28	0	0	0
Debt Service				
Iowa Finance Authority	29	0	0	0
Other	30	0	0	0
Subtotal Expenditures	31	332,480	340,695	330,855
TRANSFERS OUT	32	0	0	0
Ending Fund Balance				
Reserved(Nonspendable/Restricted/Committed)	33	0	0	0
Assigned Fund Balance	34	0	0	165,803
Unassigned Fund Balance	35	175,653	192,158	0
Total Ending Fund Balance	36	175,653	192,158	165,803
TOTAL REQUIREMENTS (Lines 31, 32 & 36)	37	508,133	532,853	496,658

OPERATING FUND - REVENUE

		FYE Actual June 30, 2021	FYE Estimated June 30, 2022	FYE Budgeted June 30, 2023
Beginning Fund Balance				
Reserved(Nonspend/Restrict/Committed)	1	0		
Assigned Fund Balance	2	0		
Unassigned Fund Balance	3	0	0	0
Total Beginning Fund Balance	4	0	0	0
Other Revenues				
Interest	5	0	0	0
County Contribution	6	0	0	69,430
City Contributions	7	0	0	0
	8			
	9			
	10			
	11			
	12			
	13			
	14			
	15			
	16			
	17			
	18			
	19			
	20			
	21			
Subtotal Other Revenues	22	0	0	69,430
Debt Service				
Iowa Finance Authority	23			
Other	24			
	25			
Subtotal Debt Service	26	0	0	0
Subtotal (Lines 4, 22, & 26)	27	0	0	69,430
Transfers In	28			
TOTAL RESOURCES (Lines 27 & 28)	29	0	0	69,430

OPERATING FUND - EXPENDITURES

		FYE Actual June 30, 2021	FYE Estimated June 30, 2022	FYE Budgeted June 30, 2023
Administration				
Salaries & Benefits	1	0	0	65,800
Office Supplies	2	0	0	400
Postage	3	0	0	0
Advertising & Promotion	4	0	0	0
Insurance	5	0	0	0
Training Expense	6	0	0	0
Other	7	0	0	600
Communications:				
911 Telephone Expense	8	0	0	0
Other Telephone Expense	9	0	0	2,630
Next Generation 911 GIS, Data Processing and Addressing				
911 Data Base/MSAG* (Telephone Co.)	10	0	0	0
911 Data Base/MSAG* (Other)	11	0	0	0
Next Generation 911 GIS Data Management	12	0	0	0
Mapping Expense	13	0	0	0
Sign Expense	14	0	0	0
Other	15	0	0	0
Equipment Repair & Maintenance				
Telephone Equipment Repair & Maintenance	16	0	0	0
Radio Equipment Repair & Maintenance	17	0	0	0
Other Equipment Repair & Maintenance	18	0	0	0
Contracted Services				
Consultant Fees	19	0	0	0
City Governments	20	0	0	0
County Governments	21	0	0	0
Telephone Companies	22	0	0	0
Capital Expenditures				
Communications Towers & Equipment	23	0	0	0
Vehicle & Portable Radios	24	0	0	0
PSAP** Telephone Equipment	25	0	0	0
PSAP** Other Equipment	26	0	0	0
Addressing (signs)	27	0	0	0
Other	28	0	0	0
Debt Service				
Iowa Finance Authority	29	0	0	0
Other	30	0	0	0
Subtotal Expenditures	31	0	0	69,430
Transfers Out	32	0	0	0
Ending Fund Balance				
Reserved(Nonspendable/Restricted/Committed)	33			
Assigned Fund Balance	34			
Unassigned Fund Balance	35	0	0	0
Total Ending Fund Balance	36	0	0	0
TOTAL REQUIREMENTS (Lines 31, 32 & 36)	37	0	0	69,430

Prepared by: Times Register
 P.O Box 149, Praire du Chien, WI, 53821 • 110 Mulberry St, Elkader, 52043
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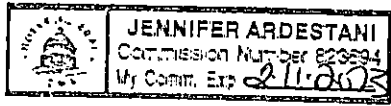
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1 consecutive weeks in said paper the last of which was on the 23 day of February, 2022.

Audrey J Posten
 Audrey Posten, Editor

Sworn and subscribed in my presence this 23 day of February, 2022.

Jennifer Ardestani
 Jennifer Ardestani, Notary Public



PUBLIC NOTICE

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