

ADOPTED BUDGET AND CERTIFICATE OF TAXES Fiscal Year July 1, 2022 - June 30, 2023
CLAYTON COUNTY ASSESSOR

File the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.

County Name: CLAYTON COUNTY County Number: 22 Date Budget Adopted : 3/1/2022

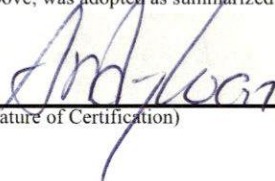
ADOPTED BUDGET SUMMARY

FUND (Use Whole Dollars)	FYE June 30, 2021 Actual Expenditures	FYE June 30, 2022 Re-estimated Expenditures	FYE June 30, 2023 Proposed Expenditures	Transfers Out	Estimated Ending Fund Balance FY 2023	Estimated Beginning Fund Balance FY 2023	Estimated Other Receipts	Transfers In	Estimated Amount To be Raised By Taxation
1. Assessment Expense	454,114	426,960	461,849		275,912	311,836	11,182	0	414,743
2. FICA				0	0	0	0		0
3. IPERS				0	0	0	0		0
4. Emergency				0	0	0	0		0
5. Unemployment Comp.	0	0	0	0	0	0	0		0
6. Tort Liability	0	0	0	0	0	0	0		0
7. TOTAL	454,114	426,960	461,849	0	275,912	311,836	11,182	0	414,743

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

FUND (Use Whole Dollars)	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric	CW Tax Rate	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes
1. Assessment Expense	420,000	1,151,562,454	0.36472	1,137,154,474	414,743	5,257
2. FICA		1,151,562,454		1,137,154,474	0	0
3. IPERS		1,151,562,454		1,137,154,474	0	0
4. Emergency		1,151,562,454		1,137,154,474	0	0
5. Unemployment Comp.		1,151,562,454		1,137,154,474	0	0
6. Tort Liability		1,151,562,454		1,137,154,474	0	0
7. TOTAL	420,000		0.36472		414,743	5,257

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Conference Board for the Assessing Jurisdiction indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above. In addition, tax levies were voted on all taxable property of this Assessing Jurisdiction.



 (Clerk's Signature of Certification)

3-1-2022

 (Date)

COUNTY AUDITOR'S CERTIFICATION
 By Electronically Certifying, I certify the budget meets all statutory obligations.



 (County Auditor's Signature of Certification)

3/4/2022

 (Date)

2022 MAR 21 10:30 AM

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2022 - June 30, 2023
Assessing Jurisdiction: CLAYTON COUNTY ASSESSOR

The Conference Board of the above-named Assessing Jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date: 3/1/2022 Meeting Time: 09:15 AM Meeting Location: COUNTY OFFICE BUILDING 600 GUNDER RD, ELKADER IA BOARD OF SUPERVISORS OFFICE

At the public hearing any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Conference Board Clerk. Copies of the Supplemental Budget Detail will be furnished to any taxpayer upon their request.

Contact Name: Andy Loan Contact Telephone Number: (563) 245-2533

	FYE June 30, 2021 Actual	FYE June 30, 2022 Re-estimated	FYE June 30, 2023 Proposed	Transfers Out	Estimated Ending Fund Balance FY 2023	Estimated Beginning Fund Balance FY 2023	Estimated Other Receipts	Transfers In	Estimated Amount To be Raised By Taxation
1. Assessment Expense	454,114	426,960	461,849		275,912	311,836	11,182	0	414,743
2. FICA				0	0	0	0		0
3. IPERS				0	0	0	0		0
4. Emergency				0	0	0	0		0
5. Unemployment Comp.	0	0	0	0	0	0	0		0
6. Tort Liability	0	0	0	0	0	0	0		0
7. TOTAL	454,114	426,960	461,849	0	275,912	311,836	11,182	0	414,743

Proposed taxation rate per \$1,000 valuation: \$ 0.36472

Virtual Meeting Information:

ASSESSMENTS - REVENUE

Fiscal Year July 1, 2022 - June 30, 2023

1. ASSESSMENT EXPENSE FUND

RESOURCES:		Actual FYE	Re-Estimated FYE	Budgeted FYE
BEGINNING FUND BALANCE and RECEIPTS		June 30, 2021	June 30, 2022	June 30, 2023
I. ASSESSMENT EXPENSE FUND				
BEGINNING FUND BALANCE:				
Beginning Fund Balance	1	288,283	292,746	311,836
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):				
Delinquent Property Taxes	2	3,348	50	25
Mobile Home Taxes	3	527	600	550
Utility Tax Replacement Excise Taxes	4	17,905	5,665	5,257
Military Service/Mobile Home Replacement	5	187	250	200
Commercial Industrial Replacement	6	4,559	5,000	5,000
Grain Handling	7	126	150	150
	8			
Ag Land Credit	9	6,385		
Business Property Tax Credit	10	8,563		
Elderly Disabled Credit	11	413		
Family Farm Credit	12	2,573		
Homestead Credit	13	10,538		
	14			
	15			
Miscellaneous	16			
	17			
Other (Itemize):	18			
	19			
	20			
	21			
	22			
	23			
	24			
	25			
	26			
	27			
Subtotal Other Receipts	28	55,124	11,715	11,182
TRANSFERS IN (Itemize):				
FICA	29			
IPERS	30			
	31			
Subtotal Transfers In	32	0	0	0
PROPERTY TAXES LEVIED				
(Includes Credits Against Levied Taxes)	33	403,453	434,335	414,743
TOTAL RESOURCES	34	746,860	738,796	737,761

ASSESSMENTS - EXPENDITURES

Fiscal Year July 1, 2022 - June 30, 2023

1. ASSESSMENT EXPENSE FUND

REQUIREMENTS: EXPENDITURES AND ENDING FUND BALANCE		Actual FYE June 30, 2021	Re-Estimated FYE June 30, 2022	Budgeted FYE June 30, 2023
I. ASSESSMENT EXPENSE FUND				
EXPENDITURES:				
Salaries: Assessor	1	71,817	74,500	78,970
Deputies	2	45,357	51,200	55,279
Field Assessors	3			
Board of Review	4	900	3,000	3,000
Other Personnel	5	97,390	99,000	104,940
FICA -- Employer Share	6	16,204	17,700	18,500
IPERS -- Employer Share	7	20,255	21,800	23,000
Health Insurance -- Employer Share	8	40,623	48,960	48,960
Unemployment/Worker Comp Insurance	9			
Employee Benefits (sick Leave, Dental, Life, Longevity, Annuity)	10			
Continuing Education	11	852	4,000	4,000
Mileage and Travel	12	374	1,500	1,500
Office Supplies	13	816	3,000	3,000
Postage	14	6,515	6,000	6,000
Telephone/Cell Phone	15	1,384	2,000	2,000
Official Publication and Legal Notice	16	252	500	500
Dues and Memberships	17	650	1,000	1,000
Printing	18	474	1,000	1,000
Insurance	19			
Office/Computer Equipment Purchase/Lease	20			
Equipment Maintenance	21			
Software Maintenance	22	14,700	18,000	18,000
Programming/Data Processing	23	10,980	12,000	12,000
Conference Board	24	87	300	300
Examining Board	25			
Board of Review	26			
Professional/Appraisal Services	27	1,080	12,000	12,000
GIS/Mapping Project (Aerial Photography)	28			48,400
Appeals and Court	29		5,000	5,000
Vehicle Maintenance/Repairs	30	1,668	14,500	14,500
Miscellaneous	31			
Commercial Reappraisal	32	121,736	30,000	
	33			
Subtotal Expenditures	34	454,114	426,960	461,849
ENDING FUND BALANCE:				
Fund Balance - Reserved	35			
Fund Balance - Unreserved/Designated	36		100,000	150,000
Fund Balance - Unreserved/Undesignated	37	292,746	211,836	125,912
Total Ending Fund Balance	38	292,746	311,836	275,912
TOTAL REQUIREMENTS	39	746,860	738,796	737,761

• **FICA - REVENUE**

Fiscal Year July 1, 2022 - June 30, 2023

2. FICA FUND (Federal Pension Payroll Tax - Employer Share, if levied separately)

RESOURCES: BEGINNING FUND BALANCE AND RECEIPTS		Actual FYE June 30, 2021	Re-Estimated FYE June 30, 2022	Budgeted FYE June 30, 2023
BEGINNING FUND BALANCE:				
Beginning Fund Balance	1		0	0
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):				
Delinquent Property Taxes	2			
Mobile Home Taxes	3			
Utility Tax Replacement Excise Taxes	4			0
Military Service/Mobile Home Replacement	5			
Commercial Industrial Replacement	6			
Grain Handling	7			
Ag Land Credit	8			
Business Property Tax Credit	9			
Elderly Disabled Credit	10			
Family Farm Credit	11			
Homestead Credit	12			
Subtotal Other Receipts	13	0	0	0
PROPERTY TAXES LEVIED (Includes Credits Against Levied Taxes)	14			0
TOTAL RESOURCES	15	0	0	0

FICA - EXPENDITURES

Fiscal Year July 1, 2022 - June 30, 2023

2. FICA FUND (Federal Pension Payroll Tax - Employer Share, if levied separately)

REQUIREMENTS: EXPENDITURES AND ENDING FUND BALANCE		Actual FYE June 30, 2021	Re-Estimated FYE June 30, 2022	Budgeted FYE June 30, 2023
EXPENDITURES:				
	1			
	2			
	3			
	4			
	5			
Subtotal Expenditures	6	0	0	0
TRANSFERS OUT (Itemize):				
Assessment Expense Fund	7	0	0	0
	8			
Subtotal Transfers Out	9	0	0	0
ENDING FUND BALANCE:				
Fund Balance - Reserved	10			
Fund Balance - Unreserved/Designated	11			
Fund Balance - Unreserved/Undesignated	12	0	0	0
Total Ending Fund Balance	13	0	0	0
TOTAL REQUIREMENTS	14	0	0	0

IPERS - REVENUE

Fiscal Year July 1, 2022 - June 30, 2023

3. IPERS FUND (State Pension Payroll Tax - Employer Share, if levied separately)

RESOURCES: BEGINNING FUND BALANCE AND RECEIPTS		Actual FYE June 30, 2021	Re-Estimated FYE June 30, 2022	Budgeted FYE June 30, 2023
BEGINNING FUND BALANCE:				
Beginning Fund Balance	1		0	0
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):				
Delinquent Property Taxes	2			
Mobile Home Taxes	3			
Utility Tax Replacement Excise Taxes	4			0
Military Service/Mobile Home Replacement	5			
Commercial Industrial Replacement	6			
Grain Handling	7			
Ag Land Credit	8			
Business Property Tax Credit	9			
Elderly Disabled Credit	10			
Family Farm Credit	11			
Homestead Credit	12			
Subtotal Other Receipts	13	0	0	0
PROPERTY TAXES LEVIED				
(Includes Credits Against Levied Taxes)	14			0
TOTAL RESOURCES	15	0	0	0

• **IPERS - EXPENDITURES**

Fiscal Year July 1, 2022 - June 30, 2023

3. IPERS FUND (State Pension Payroll Tax - Employer Share, if levied separately)

REQUIREMENTS: EXPENDITURES AND ENDING FUND BALANCE		Actual FYE June 30, 2021	Re-Estimated FYE June 30, 2022	Budgeted FYE June 30, 2023
EXPENDITURES:				
	1			
	2			
	3			
	4			
	5			
Subtotal Expenditures	6	0	0	0
TRANSFERS OUT (Itemize):				
Assessment Expense Fund	7	0	0	0
	8			
Subtotal Transfers Out	9	0	0	0
ENDING FUND BALANCE:				
Fund Balance - Reserved	10			
Fund Balance - Unreserved/Designated	11			
Fund Balance - Unreserved/Undesignated	12	0	0	0
Total Ending Fund Balance	13	0	0	0
TOTAL REQUIREMENTS	14	0	0	0

• **Emergency Levy - REVENUE**

Fiscal Year July 1, 2022 - June 30, 2023

4. EMERGENCY LEVY FUND (Requires application to, and approval by, the State Appeal Board)

RESOURCES:		Actual FYE	Re-Estimated FYE	Budgeted FYE
BEGINNING FUND BALANCE AND RECEIPTS		June 30, 2021	June 30, 2022	June 30, 2023
BEGINNING FUND BALANCE:				
Beginning Fund Balance	1		0	0
OTHER RECEIPTS (DO NOT include Credits Against Levied Taxes Here):				
Delinquent Property Taxes	2			
Mobile Home Taxes	3			
Utility Tax Replacement Excise Taxes	4			0
Military Service/Mobile Home Replacement	5			
Commercial Industrial Replacement	6			
Other (Itemize):	7			
	8			
Subtotal Other Receipts	9	0	0	0
PROPERTY TAXES LEVIED				
(Includes Credits Against Levied Taxes)	10			0
TOTAL RESOURCES	11	0	0	0

• **Emergency Levy - EXPENDITURES**

Fiscal Year July 1, 2022 - June 30, 2023

4. EMERGENCY LEVY FUND (Requires application to, and approval by, the State Appeal Board)

REQUIREMENTS:		Actual FYE	Re-Estimated FYE	Budgeted FYE
EXPENDITURES AND ENDING FUND BALANCE		June 30, 2021	June 30, 2022	June 30, 2023
EXPENDITURES:				
	1			
Subtotal Expenditures	2	0	0	0
TRANSFERS OUT (Itemize):				
Assessment Expense Fund	3			
	4			
	5			
Subtotal Transfers Out	6	0	0	0
ENDING FUND BALANCE:				
Fund Balance - Reserved	7			
Fund Balance - Unreserved/Designated	8			
Fund Balance - Unreserved/Undesignated	9	0	0	0
Total Ending Fund Balance	10	0	0	0
TOTAL REQUIREMENTS	11	0	0	0

• Unemployment - REVENUE

Fiscal Year July 1, 2022 - June 30, 2023

5. UNEMPLOYMENT COMPENSATION FUND

RESOURCES:		Actual FYE	Re-Estimated FYE	Budgeted FYE
BEGINNING FUND BALANCE AND RECEIPTS		June 30, 2021	June 30, 2022	June 30, 2023
BEGINNING FUND BALANCE:				
Beginning Fund Balance	1		0	0
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):				
Delinquent Property Taxes	2			
Mobile Home Taxes	3			
Utility Tax Replacement Excise Taxes	4			0
Military Service/Mobile Home Replacement	5			
Commercial Industrial Replacement	6			
Other (Itemize):	7			
	8			
	9			
Subtotal Other Receipts	10	0	0	0
PROPERTY TAXES LEVIED				
(Includes Credits Against Levied Taxes)	11			0
TOTAL RESOURCES	12	0	0	0

- **Unemployment - EXPENDITURES**

Fiscal Year July 1, 2022 - June 30, 2023

5. UNEMPLOYMENT COMPENSATION FUND

REQUIREMENTS: EXPENDITURES AND ENDING FUND BALANCE		Actual FYE June 30, 2021	Re-Estimated FYE June 30, 2022	Budgeted FYE June 30, 2023
EXPENDITURES:				
	1			
	2			
Subtotal Expenditures	3	0	0	0
TRANSFERS OUT (Itemize):				
Assessment Expense Fund	4			
	5			
	6			
Subtotal Transfers Out	7	0	0	0
ENDING FUND BALANCE:				
Fund Balance - Reserved	8			
Fund Balance - Unreserved/Designated	9			
Fund Balance - Unreserved/Undesignated	10	0	0	0
Total Ending Fund Balance	11	0	0	0
TOTAL REQUIREMENTS	12	0	0	0

• Tort Liability - REVENUE

Fiscal Year July 1, 2022 - June 30, 2023

6. TORT LIABILITY FUND

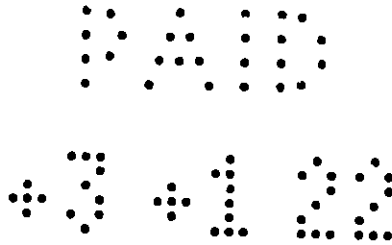
RESOURCES: BEGINNING FUND BALANCE AND RECEIPTS		Actual FYE June 30, 2021	Re-Estimated FYE June 30, 2022	Budgeted FYE June 30, 2023
BEGINNING FUND BALANCE:				
Beginning Fund Balance	1		0	0
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):				
Delinquent Property Taxes	2			
Mobile Home Taxes	3			
Utility Tax Replacement Excise Taxes	4			0
Military Service/Mobile Home Replacement	5			
Commercial Industrial Replacement	6			
Other (Itemize):	7			
	8			
Subtotal Other Receipts	9	0	0	0
PROPERTY TAXES LEVIED				
(Includes Credits Against Levied Taxes)	10			0
TOTAL RESOURCES	11	0	0	0

• Tort Liability - EXPENDITURES

Fiscal Year July 1, 2022 - June 30, 2023

6. TORT LIABILITY FUND

REQUIREMENTS:		Actual FYE	Re-Estimated FYE	Budgeted FYE
EXPENDITURES AND ENDING FUND BALANCE		June 30, 2021	June 30, 2022	June 30, 2023
EXPENDITURES:				
	1			
	2			
Subtotal Expenditures	3	0	0	0
TRANSFERS OUT (Itemize):				
Assessment Expense Fund	4			
	5			
Subtotal Transfers Out	6	0	0	0
ENDING FUND BALANCE:				
Fund Balance - Reserved	7			
Fund Balance - Unreserved/Designated	8			
Fund Balance - Unreserved/Undesignated	9	0	0	0
Total Ending Fund Balance	10	0	0	0
TOTAL REQUIREMENTS	11	0	0	0



Prepared by: The Guttenberg Press
10 Schiller St. • P.O. Box 937 • Guttenberg, IA 52052-0937 • 563-252-2421

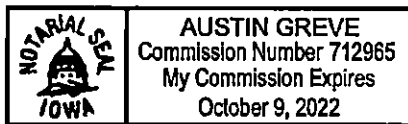
AFFIDAVIT OF PUBLICATION

FED. I. D. 14-1848610

STATE OF IOWA, CLAYTON COUNTY: -SS.

I, Shelia Tomkins, do solemnly swear that I am editor of THE GUTTENBERG PRESS, a weekly newspaper published at Guttenberg, in said County, by Morris Newspapers Corp. of Wisconsin and I hereby certify that the notice, of which the annexed is a copy, was published for

1 consecutive weeks in said paper the last of which was on the 16 day of Feb., 2022.



Shelia Tomkins
Shelia Tomkins, Editor

Sworn and subscribed in my presence this 16 day of Feb., 2022.

Austin Greve
Austin Greve, Notary Public

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2022 - June 30, 2023
Assessing Jurisdiction: CLAYTON COUNTY ASSESSOR

The Conference Board of the above-named Assessing Jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:
Meeting Date: 3/1/2022 Meeting Time: 09:15 AM Meeting Location: COUNTY OFFICE BUILDING 600 GUNDER RD, ELKADER IA BOARD OF SUPERVISORS OFFICE

At the public hearing any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Conference Board Clerk. Copies of the Supplemental Budget Detail will be furnished to any taxpayer upon their request.

Contact Name: Andy Loan Contact Telephone Number: (563) 245-2533

	FYE June 30, 2021 Actual	FYE June 30, 2022 Re-estimated	FYE June 30, 2023 Proposed	Transfers Out	Estimated Ending Fund Balance FY 2023	Estimated Beginning Fund Balance FY 2023	Estimated Other Receipts	Transfers In	Estimated Amount To be Raised By Taxation
1. Assessment Expense	454,114	426,960	461,849		275,912	311,836	11,182	0	414,743
2. FICA				0	0	0	0	0	0
3. IPERS				0	0	0	0	0	0
4. Emergency				0	0	0	0	0	0
5. Unemployment Comp.	0	0	0	0	0	0	0	0	0
6. Tort Liability	0	0	0	0	0	0	0	0	0
7. TOTAL	454,114	426,960	461,849	0	275,912	311,836	11,182	0	414,743

Proposed taxation rate per \$1,000 valuation: \$ 0.36472
Virtual Meeting Information:

REC'D CLAYTON CO. AUD
2022 FEB 24 AM 11:08

PROOF OF PUBLICATION

STATE OF IOWA }
 Clayton County } ss.

I, the undersigned, being duly sworn, depose and say, that I am Matthew Grohe, CEO of The Outlook, a weekly newspaper printed in the English language, published at Monona in Clayton County, State of Iowa, and that the annexed

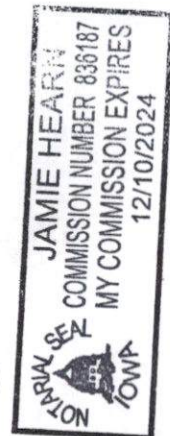
Clayton County Assessor - Proposed Budget - Assessing Jurisdiction

notice was published in said paper once each week for 1 consecutive weeks, the first publication thereof was on the 16 day of February, 2022, the second on the day of , 20 , the third on the day of , 20 , the fourth on the day of , 20 .

Matthew Grohe
 Matthew Grohe, CEO

Subscribed and sworn to before me and in my presence the 16 day of February, 2022

Jamie Hearn
 Notary Public; In and for the State of Iowa



Printer's Fees, \$ 85.29

PUBLIC HEARING CLAYTON COUNTY ASSESSOR

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
 Fiscal Year July 1, 2022 - June 30, 2023
 Assessing Jurisdiction: CLAYTON COUNTY ASSESSOR

The Conference Board of the above-named Assessing Jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:
 Meeting Date: 3/1/2022 Meeting Time: 09:15 AM Meeting Location: COUNTY OFFICE BUILDING 600 GUNDER RD, ELKADER IA BOARD OF SUPERVISORS OFFICE

At the public hearing any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Conference Board Clerk. Copies of the Supplemental Budget Detail will be furnished to any taxpayer upon their request.

Contact Name: Andy Loan Contact Telephone Number: (563) 245-2533

	FYE June 30, 2021 Actual	FYE June 30, 2022 Re-estimated	FYE June 30, 2023 Proposed	Transfers Out	Estimated Ending Fund Balance FY 2023	Estimated Beginning Fund Balance FY 2023	Estimated Other Receipts	Transfers In	Estimated Amount To be Raised By Taxation
1. Assessment Expense	454,114	426,960	461,849		275,912	311,836	11,182	0	414,743
2. FICA				0	0	0	0		0
3. IPERS				0	0	0	0		0
4. Emergency				0	0	0	0		0
5. Unemployment Comp.	0	0	0	0	0	0	0		0
6. Tort Liability	0	0	0	0	0	0	0		0
7. TOTAL	454,114	426,960	461,849	0	275,912	311,836	11,182	0	414,743

Proposed taxation rate per \$1,000 valuation: \$ 0.36472
 Virtual Meeting Information:

REC'D CLAYTON CO. PUB
 2022 FEB 24 AM 11:38

PROOF OF PUBLICATION

STATE OF IOWA }
 Clayton County } ss.

I, the undersigned, being duly sworn, depose and say, that I am Matthew Grohe, CEO of The Outlook, a weekly newspaper printed in the English language, published at Monona in Clayton County, State of Iowa, and that the annexed _____

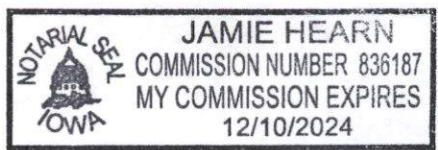
Clayton County
Assessor - Proposed Budget
Assessing Jurisdiction

notice was published in said paper once each week for 1 consecutive weeks, the first publication thereof was on the 16 day of February, 2022, the second on the _____ day of _____, 20____, the third on the _____ day of _____, 20____, the fourth on the _____ day of _____, 20____.

Matthew Grohe
 Matthew Grohe, CEO

Subscribed and sworn to before me and in my presence the 16 day of February, 2022.

Jamie Hearn
 Notary Public; In and for the State of Iowa



Printer's Fees, \$ 85.29

PUBLIC HEARING CLAYTON COUNTY ASSESSOR

NOTICE OF PUBLIC HEARING - PROPOSED BUDGET
 Fiscal Year July 1, 2022 - June 30, 2023
 Assessing Jurisdiction: CLAYTON COUNTY ASSESSOR

The Conference Board of the above-named Assessing Jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:
 Meeting Date: 3/1/2022 Meeting Time: 09:15 AM Meeting Location: COUNTY OFFICE BUILDING 600 GUNDER RD, ELKADER IA BOARD OF SUPERVISORS OFFICE

At the public hearing any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Conference Board Clerk. Copies of the Supplemental Budget Detail will be furnished to any taxpayer upon their request.

Contact Name: Andy Loan Contact Telephone Number: (563) 245-2533

	FYE June 30, 2021 Actual	FYE June 30, 2022 Re-estimated	FYE June 30, 2023 Proposed	Transfers Out	Estimated Ending Fund Balance FY 2023	Estimated Beginning Fund Balance FY 2023	Estimated Other Receipts	Transfers In	Estimated Amount To be Raised By Taxation
1. Assessment Expense	454,114	426,960	461,849	0	275,912	311,836	11,182	0	414,743
2. FICA				0	0	0	0	0	0
3. IPERS				0	0	0	0	0	0
4. Emergency				0	0	0	0	0	0
5. Unemployment Comp.				0	0	0	0	0	0
6. Tort Liability				0	0	0	0	0	0
7. TOTAL	454,114	426,960	461,849	0	275,912	311,836	11,182	0	414,743

Proposed taxation rate per \$1,000 valuation: \$ 0.36472
 Virtual Meeting Information:

Published February 16, 2022 in The Outlook, Monona