

COUNTY AGRICULTURAL EXTENSION EDUCATION FUND - REVENUE

		Actual FY 2020	Re-estimated FY 2021	Budget FY 2022
PROPERTY TAXES LEVIED	1	219,679	251,650	257,638
OTHER TAXES:				
Utility Tax Replacement Excise Tax	2	9,383	3,350	3,362
Other Taxes (Excluding Credits)	3	1,823	0	0
Subtotal Taxes	4	230,885	255,000	261,000
OTHER NON-TAX REVENUES:				
Interest/Rental/Lease Income	5	1,064	630	875
Program Fees	6	465,990	334,727	575,950
Resale Materials/Goods	7	510	550	550
Contracts & Grants	8	645	11,500	10,000
Contributions	9	0	0	0
Other Non-Tax Revenues and Replacements	10	100	5,000	3,000
Subtotal Other Non-Tax Revenues	11	468,309	352,407	590,375
TOTAL FUND REVENUES	12	699,194	607,407	851,375
Beginning Fund Balance	13	249,947	307,798	284,702

COUNTY AGRICULTURAL EXTENSION EDUCATION FUND - EXPENDITURES

		Actual FY 2020	Re-estimated FY 2021	Budget FY 2022
PROGRAM EXPENDITURES:				
1	Agricultural & Natural Resources	7,565	11,800	24,300
2	Community Economic Development	0	0	0
3	Human Sciences	0	1,000	1,500
4	Youth Development	397,512	347,872	665,200
GENERAL EXPENDITURES:				
5	Personnel	148,375	167,650	176,045
6	Benefits	33,433	28,666	30,020
7	Travel Reimbursements	4,458	5,000	8,165
8	Professional Development	335	500	2,400
9	Facility Rent/Mortgage/Util/Repairs	20,415	20,600	20,600
10	Office Operations/Communications	17,767	23,980	30,180
11	Legal/Insurance/Bkgrnd Screening	2,810	4,750	4,850
12	Shared Support Services	6,723	6,885	9,657
13	Resale Materials and Goods Purchases	641	600	600
14	Other General Expenditures	1,309	11,200	16,200
15	TOTAL FUND EXPENDITURES	641,343	630,503	989,717
16	Ending Fund Balance	307,798	284,702	146,360

UNEMPLOYMENT COMPENSATION FUND - REVENUE

		Actual FY 2020	Re-estimated FY 2021	Budget FY 2022
PROPERTY TAXES LEVIED	1	2,645	2,961	0
Utility Tax Replacement Excise Tax	2	112	39	0
Other Revenues	3	226	0	0
TOTAL REVENUES	4	2,983	3,000	0
Beginning Fund Balance	5	4,440	7,332	-3,668

UNEMPLOYMENT COMPENSATION FUND - EXPENDITURES

		Actual FY 2020	Re-estimated FY 2021	Budget FY 2022
Unemployment Insurance	1	91	0	0
Unemployment Claims	2	0	14,000	14,000
TOTAL EXPENDITURES	3	91	14,000	14,000
Ending Fund Balance	4	7,332	-3,668	-17,668

TORT LIABILITY FUND - REVENUE

		Actual FY 2020	Re-estimated FY 2021	Budget FY 2022
PROPERTY TAXES LEVIED	1	3,611	4,047	4,046
Utility Tax Replacement Excise Tax	2	154	53	54
Other Revenues	3	307	0	0
TOTAL REVENUES	4	4,072	4,100	4,100
Beginning Fund Balance	5	731	1,506	1,506

TORT LIABILITY FUND - EXPENDITURES

		Actual FY 2020	Re-estimated FY 2021	Budget FY 2022
Liability Insurance	1	3,297	4,100	5,600
Other Liability Expenditures	2	0		
TOTAL EXPENDITURES	3	3,297	4,100	5,600
Ending Fund Balance	4	1,506	1,506	6

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET Fiscal Year July 1, 2021 - June 30, 2022
CLAYTON COUNTY AG EXTENSION**

The Extension Council of the above named County will conduct a PUBLIC HEARING on the proposed fiscal year 2021/2022 budget as follows:

Meeting Date: 2/9/2021 Meeting Time: 07:05 PM Meeting Location: Clayton County Extension Office 120 S Main St Elkader, IA 52043

At the public hearing, any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

Contact Name: Julie Bergan Contact Telephone Number: (563) 245-1451

FUND	FYE June 30, 2020 Actual Expenditures	FYE June 30, 2021 Re-estimated Expenditures	FYE June 30, 2022 Budget Expenditures	Estimated Ending Fund Balance FY 2022	Estimated FY 2022 Beg. Balance	Estimated Amount To Be Raised By Taxation	Estimated Utility Tax Replacement and Property Tax Dollars
1. County Agricultural Extension Education	641,343	630,503	989,717	146,360	284,702	257,638	261,000
2. Unemployment Compensation	91	14,000	14,000	-17,668	-3,668	0	0
3. Tort Liability	3,297	4,100	5,600	6	1,506	4,046	4,100
4. TOTAL	644,731	648,603	1,009,317	128,698	282,540	261,684	265,100
Proposed taxation rate per \$1,000 valuation: \$							0.23672

Virtual Meeting Information:

ADOPTED BUDGET AND CERTIFICATE OF TAXES Fiscal Year July 1, 2021 - June 30, 2022

CLAYTON COUNTY AG EXTENSION

File the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.

Adopted Date: ~~revised upon proposal~~ 2/9/2021 Contact Name: Julie Bergan Contact Telephone Number: (563) 245-1451

ADOPTED BUDGET SUMMARY

FUND	FYE June 30, 2020 Actual Expenditures	FYE June 30, 2021 Re-estimated Expenditures	FYE June 30, 2022 Budget Expenditures	Estimated Ending Fund Balance FY 2022	Estimated FY 2022 Beg. Balance	Estimated Amount To Be Raised By Taxation
1. County Agricultural Extension Education	641,343	630,503	989,717	146,360	284,702	257,638
2. Unemployment Compensation	91	14,000	14,000	-17,668	-3,668	0
3. Tort Liability	3,297	4,100	5,600	6	1,506	4,046
4. TOTAL	644,731	648,603	1,009,317	128,698	282,540	261,684

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

FUND	Utility Tax Replacement & Property Tax Dollars	Taxable Valuation With Gas & Electric Utilities	Tax Rate	Taxable Valuation Without Gas & Electric Utilities	Property Taxes Levied	Estimated Utility Tax Replacement Excise Taxes
1. County Agricultural Extension Education	261,000	1,119,889,182	0.23306	1,105,458,223	257,638	3,362
2. Unemployment Compensation	0	1,119,889,182	0.00000	1,105,458,223	0	0
3. Tort Liability	4,100	1,119,889,182	0.00366	1,105,458,223	4,046	54
4. TOTAL	265,100		0.23672		261,684	3,416

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Extension Council of the above-named District, on the above-named date, the budget for fiscal year listed above, was adopted as summarized above and tax levies were voted on all taxable property of this Extension District.

Note: If, since the last time this budget was certified, a referendum to exceed regular taxation limits was passed, please attach a copy of the abstract of votes, which includes the full text of the question.

Julie Bergan
(Secretary's Signature)

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations.

Jennifer Jans
(County Auditor's Signature of Certification)

MAR 15 2021

REC'D CLAYTON CO. AUD
2021 MAR 9 PM 4:00

Prepared by: TIMES - REGISTER Brenda Miehle
110 Mulberry St. • P.O. Box 130 • Elkader, IA 52043-0130 • 563-245-1311

AFFIDAVIT OF PUBLICATION

FED. I. D. 42-1315536

STATE OF IOWA, CLAYTON COUNTY: -SS.

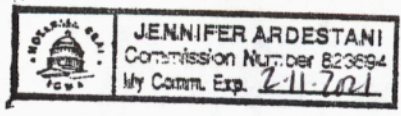
I, Audrey Posten, do solemnly swear that I am publisher of TIMES - REGISTER, a weekly newspaper published at Elkader, in said County, and I hereby certify that the notice, of which the annexed is a copy, was published for

1 consecutive week(s) in said paper the last of which was on the 27th day of January, 2021.

Audrey J Posten
Audrey Posten

Sworn and subscribed in my presence this 27 day of January, 2021.

Jennifer Ardestani
Jennifer Ardestani Notary Public



on back

Public Notice

1/13/2021

Local Government Property Valuation System

**NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2021 - June 30, 2022
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4. TOTAL	644,731	648,603	1,009,317	128,698	282,540	261,684	265,100
Proposed taxation rate per \$1,000 valuation: \$							0.23672

04:1-1 #1

