

**NOTICE OF PUBLIC HEARING — PROPOSED BUDGET Fiscal Year July 1, 2020 - June 30, 2021  
CLAYTON COUNTY AG EXTENSION**

The Extension Council of the above named County will conduct a PUBLIC HEARING on the proposed fiscal year 2020/2021 budget as follows:

**Meeting Date: 2/11/2020 Meeting Time: 07:15 PM Meeting Location: 120 S. Main Street, Elkader, Iowa**

At the public hearing, any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

**Contact Name: Linda Orr Contact Telephone Number: (563) 245-1451**

<b>FUND</b>	<b>FYE June 30, 2019 Actual Expenditures</b>	<b>FYE June 30, 2020 Re-estimated Expenditures</b>	<b>FYE June 30, 2021 Budget Expenditures</b>	<b>Estimated Ending Fund Balance FY 2021</b>	<b>Estimated FY 2021 Beg. Balance</b>	<b>Estimated Amount To Be Raised By Taxation</b>	<b>Estimated Utility Tax Replacement and Property Tax Dollars</b>
1. County Agricultural Extension Education	588,374	908,679	991,227	121,170	175,727	251,399	255,000
2. Unemployment Compensation	632	7,400	14,000	-10,960	40	2,959	3,000
3. Tort Liability	2,000	4,808	4,100	23	23	4,038	4,100
4. TOTAL	591,006	920,887	1,009,327	110,233	175,790	258,396	262,100
Proposed taxation rate per \$1,000 valuation: \$							0.24186

**ADOPTED BUDGET AND CERTIFICATE OF TAXES Fiscal Year July 1, 2020 - June 30, 2021**

**CLAYTON COUNTY AG EXTENSION**

File the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.

Adopted Date: ~~(entered upon proposal)~~ <sup>2/11/2020</sup> Contact Name: Linda Orr Contact Telephone Number: (563) 245-1451

**ADOPTED BUDGT SUMMARY**

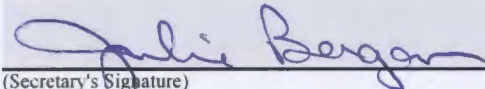
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4. TOTAL	591,006	920,887	1,009,327	110,233	175,790	258,396

**PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION**

FUND	Utility Tax Replacement & Property Tax Dollars	Taxable Valuation With Gas & Electric Utilities	Tax Rate	Taxable Valuation Without Gas & Electric Utilities	Property Taxes Levied	Estimated Utility Tax Replacement Excise Taxes
1. County Agricultural Extension Education	255,000	1,083,678,427	0.23531	1,068,371,704	251,399	3,601
2. Unemployment Compensation	3,000	1,083,678,427	0.00277	1,068,371,704	2,959	41
3. Tort Liability	4,100	1,083,678,427	0.00378	1,068,371,704	4,038	62
4. TOTAL	262,100		0.24186		258,396	3,704

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Extension Council of the above-named District, on the above-named date, the budget for fiscal year listed above, was adopted as summarized above and tax levies were voted on all taxable property of this Extension District.

Note: If, since the last time this budget was certified, a referendum to exceed regular taxation limits was passed, please attach a copy of the abstract of votes, which includes the full text of the question.

  
 (Secretary's Signature)

**COUNTY AUDITOR'S CERTIFICATION**

By Electronically Certifying, I certify the budget meets all statutory obligations.

  
 (County Auditor's Signature of Certification)

**COUNTY AGRICULTURAL EXTENSION EDUCATION FUND - REVENUE**

		<b>Actual FY 2019</b>	<b>Re-estimated FY 2020</b>	<b>Budget FY 2021</b>
<b>PROPERTY TAXES LEVIED</b>	1	218,473	245,646	251,399
<b>OTHER TAXES:</b>				
Utility Tax Replacement Excise Tax	2	8,933	3,354	3,601
Other Taxes (Excluding Credits)	3	3,258	0	0
<b>Subtotal Taxes</b>	4	230,664	249,000	255,000
<b>OTHER NON-TAX REVENUES:</b>				
Interest/Rental/Lease Income	5	566	580	570
Program Fees	6	381,086	594,803	669,550
Resale Materials/Goods	7	594	450	550
Contracts & Grants	8	2,541	8,645	9,000
Contributions	9	0	0	0
Other Non-Tax Revenues and Replacements	10	10,635	2,000	2,000
<b>Subtotal Other Non-Tax Revenues</b>	11	395,422	606,478	681,670
<b>TOTAL FUND REVENUES</b>	12	626,086	855,478	936,670
<b>Beginning Fund Balance</b>	13	191,216	228,928	175,727

**COUNTY AGRICULTURAL EXTENSION EDUCATION FUND - EXPENDITURES**

		<b>Actual FY 2019</b>	<b>Re-estimated FY 2020</b>	<b>Budget FY 2021</b>
<b>PROGRAM EXPENDITURES:</b>				
Agricultural & Natural Resources	1	6,712	17,850	17,850
Community Economic Development	2	0	0	0
Human Sciences	3	42	1,500	1,500
Youth Development	4	359,465	618,093	697,550
<b>GENERAL EXPENDITURES:</b>				
Personnel	5	133,864	161,371	163,050
Benefits	6	31,672	36,603	36,374
Travel Reimbursements	7	6,341	9,192	8,975
Professional Development	8	692	1,750	2,400
Facility Rent/Mortgage/Util/Repairs	9	19,155	20,600	20,600
Office Operations/Communications	10	18,698	29,280	29,505
Legal/Insurance/Bkgmd Screening	11	4,591	4,600	5,600
Shared Support Services	12	6,561	6,740	6,723
Resale Materials and Goods Purchases	13	481	600	600
Other General Expenditures	14	100	500	500
<b>TOTAL FUND EXPENDITURES</b>	<b>15</b>	<b>588,374</b>	<b>908,679</b>	<b>991,227</b>
<b>Ending Fund Balance</b>	<b>16</b>	<b>228,928</b>	<b>175,727</b>	<b>121,170</b>



**UNEMPLOYMENT COMPENSATION FUND - REVENUE**

		<b>Actual FY 2019</b>	<b>Re-estimated FY 2020</b>	<b>Budget FY 2021</b>
<b>PROPERTY TAXES LEVIED</b>	1	1,798	2,961	2,959
Utility Tax Replacement Excise Tax	2	73	39	41
Other Revenues	3	157	0	0
<b>TOTAL REVENUES</b>	4	2,028	3,000	3,000
<b>Beginning Fund Balance</b>	5	3,044	4,440	40

**UNEMPLOYMENT COMPENSATION FUND - EXPENDITURES**

		<b>Actual FY 2019</b>	<b>Re-estimated FY 2020</b>	<b>Budget FY 2021</b>
Unemployment Insurance	1	632	7,400	14,000
Unemployment Claims	2	0	0	0
<b>TOTAL EXPENDITURES</b>	3	632	7,400	14,000
<b>Ending Fund Balance</b>	4	4,440	40	-10,960

**TORT LIABILITY FUND - REVENUE**

		<b>Actual FY 2019</b>	<b>Re-estimated FY 2020</b>	<b>Budget FY 2021</b>
<b>PROPERTY TAXES LEVIED</b>	1	1,349	4,047	4,038
Utility Tax Replacement Excise Tax	2	55	53	62
Other Revenues	3	118	0	0
<b>TOTAL REVENUES</b>	4	1,522	4,100	4,100
<b>Beginning Fund Balance</b>	5	1,209	731	23

**TORT LIABILITY FUND - EXPENDITURES**

		<b>Actual FY 2019</b>	<b>Re-estimated FY 2020</b>	<b>Budget FY 2021</b>
Liability Insurance	1	2,000	2,200	2,200
Other Liability Expenditures	2		2,608	1,900
<b>TOTAL EXPENDITURES</b>	3	2,000	4,808	4,100
Ending Fund Balance	4	731	23	23



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*Julie Bergan*  
(Secretary's Signature)

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FILED  
CLAYTON COUNTY, IOWA  
2020 FEB 13 PM 1 57  
JENNIFER GARMS  
AUDITOR



FILED  
CLAYTON COUNTY, IOWA

20 FEB 13 PM 1 57

JENNIFER GARMS  
AUDITOR

Prepared by: The Clayton County Register - Brenda Miede  
110 Mulberry St. • P.O. Box 130 • Elkader, IA 52043-0130 • 563-245-1311

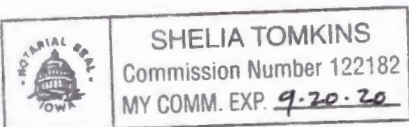
**AFFIDAVIT OF PUBLICATION**

FED. I. D. 42-1315536

STATE OF IOWA, CLAYTON COUNTY: -SS.

I, GARY HOWE, do solemnly swear that I am publisher of THE CLAYTON COUNTY REGISTER, a weekly newspaper published at Elkader, in said County, and I hereby certify that the notice, of which the annexed is a copy, was published for

1 consecutive weeks in said paper the last of which was on the 29<sup>th</sup> day of January, 20 20



Gary Howe  
Gary Howe

Sworn and subscribed in my presence this 29 day of January, 2020.

Shelia Tomkins  
Notary Public

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