

|   |  |
|---|--|
| <b>NOTICE OF PUBLIC HEARING - PROPOSED BUDGET</b> | <b>EMERGENCY MANAGEMENT COMMISSION NAME:</b>   |
| Fiscal Year July 1, 2019 - June 30, 2020          | Clayton County Emergency Management Commission |

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2019/2020 budget as follows:

|                      |                      |                                      |
|----------------------|----------------------|--------------------------------------|
| <b>Meeting Date:</b> | <b>Meeting Time:</b> | <b>Meeting Location:</b>             |
| 02-12-2019           | 7:00 pm              | 600 Gunder Road NE Elkader, IA 52043 |

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator. Copies of the supplemental budget detail will be furnished upon request.

|                                      |                          |
|--------------------------------------|--------------------------|
| County Coordinator Telephone Number: | County Coordinator Name: |
| 563-245-3004                         | Sarah Moser              |

**PROPOSED BUDGET SUMMARY**

|                                  |   | Actual        | Estimated     | Proposed      |
|----------------------------------|---|---------------|---------------|---------------|
|                                  |   | FYE           | FYE           | FYE           |
|                                  |   | June 30, 2018 | June 30, 2019 | June 30, 2020 |
| <b>BEGINNING FUND BALANCE:</b>   | 1 | 105,897       | 127,703       | 129,986       |
| <b>REVENUES:</b>                 |   |               |               |               |
| County Contribution              | 2 | 79,100        | 80,000        | 80,000        |
| Other Revenues                   | 3 | 25,791        | 30,500        | 31,000        |
| Total Revenues (2+3)             | 4 | 104,891       | 110,500       | 111,000       |
| <b>EXPENDITURES:</b>             |   |               |               |               |
| Administration and Operations    | 5 | 79,575        | 97,217        | 106,760       |
| Capital Outlays                  | 6 | 3,510         | 11,000        | 51,000        |
| Total Expenditures (5+6)         | 7 | 83,085        | 108,217       | 157,760       |
| <b>Total Ending Fund Balance</b> | 8 | 127,703       | 129,986       | 83,226        |

JENNIFER GARNIS  
AUDITOR

2019 FEB 15 PM 2 06

CLAYTON COUNTY, IOWA

FILED

|  |                |  |  |
|--|----------------|--|--|
| <b>ADOPTED BUDGET</b>  |                | <b>EMERGENCY MANAGEMENT COMMISSION NAME:</b>   |  |
| Fiscal Year July 1, 2019 - June 30, 2020   |                | Clayton County Emergency Management Commission |  |
| File one copy of the Adopted Budget Summary, one copy of the Supplemental Detail, and Proof of Publication with the County Auditor by February 28, 2019. |                |  |  |
| County Name:   | County Number: | Date Budget Adopted:                           |  |
| Clayton  | 22             |  |  |

| ADOPTED BUDGET SUMMARY           |                                |                                   |                                  |
|----------------------------------|--------------------------------|-----------------------------------|----------------------------------|
|                                  | Actual<br>FYE<br>June 30, 2018 | Estimated<br>FYE<br>June 30, 2019 | Proposed<br>FYE<br>June 30, 2020 |
| <b>BEGINNING FUND BALANCE:</b>   | 1                              | 105,897                           | 129,986                          |
| <b>REVENUES:</b>                 |                                |                                   |                                  |
| County Contribution              | 2                              | 79,100                            | 80,000                           |
| Other Revenues                   | 3                              | 25,791                            | 31,000                           |
| Total Revenues (2+3)             | 4                              | 104,891                           | 111,000                          |
| <b>EXPENDITURES:</b>             |                                |                                   |                                  |
| Administration and Operations    | 5                              | 79,575                            | 106,760                          |
| Capital Outlays                  | 6                              | 3,510                             | 51,000                           |
| Total Expenditures (5+6)         | 7                              | 83,085                            | 157,760                          |
| <b>Total Ending Fund Balance</b> | 8                              | 127,703                           | 83,226                           |

The amounts shown on line 7 for the Proposed budget cannot exceed published estimates and represent maximum authorized expenditures.

**CERTIFICATION**

To the County Auditor and Board of Supervisors of the above named county, in the State of Iowa: At a meeting of the Emergency Management Commission of the above-named County, on the above-named date, the budget for the fiscal year listed above was adopted as summarized above and as contained in the attached supplemental details of revenues and expenditures.

|  |                                      |
|--|--------------------------------------|
| County Coordinator Address:                  | County Coordinator Telephone Number: |
| 600 Gunder Rd NE, Suite 13 Elkader, IA 52043 | 563-245-3004                         |

|  |   |
|--|---|
| Chairperson, EMC, Signature of Certification | County Coordinator Signature of Certification |
| <i>Jean Edward</i>                           | <i>ASMB</i>                                   |
| <b>COUNTY AUDITOR'S CERTIFICATION</b>        |   |

- The prescribed Notice of Public Hearing and Proposed Budget (Form JDS1) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days prior to the budget hearing. (19)
- Adopted expenditure for the proposed budget, line 7, do not exceed published amounts.

*Jennifer Ganns*  
County Auditor Signature of Certification

FILED  
 CLAYTON COUNTY IOWA  
 2019 FEB 15 PM 2 56  
 JENNIFER GANNS  
 AUDITOR



**EMERGENCY MANAGEMENT AGENCY  
REVENUES DETAIL**

| County Name:                                     |    | County Number: <b>22</b> |               |               |               |
|--|----|--------------------------|---------------|---------------|---------------|
| Clayton  |    |                          |               |               |               |
| Fiscal Year July 1, 2019 - June 30, 2020         |    | Actual                   | Estimated     | Proposed      |               |
|  |    | FYE                      | FYE           | FYE           |               |
|  |    | June 30, 2018            | June 30, 2019 | June 30, 2020 | June 30, 2020 |
| <b>TOTAL BEGINNING FUND BALANCE</b>              | 1  | 105,897                  | 127,703       | 129,986       |               |
| <b>COUNTY CONTRIBUTION:</b>                      | 2  | 79,100                   | 80,000        | 80,000        |               |
| <b>OTHER REVENUES:</b>                           |    |                          |               |               |               |
| OTHER INTERGOVERNMENTAL:                         |    |                          |               |               |               |
| Federal Reimbursement                            | 3  | 25,666                   | 26,000        | 26,000        |               |
| City   | 4  |                          |               |               |               |
| Hazmat Reimbursement                             | 5  |                          |               |               |               |
|  | 6  |                          |               |               |               |
|  | 7  |                          |               |               |               |
|  | 8  |                          |               |               |               |
|  | 9  |                          |               |               |               |
| Other Grants                                     | 10 |                          | 4,500         | 5,000         |               |
|  | 11 |                          |               |               |               |
|  | 12 |                          |               |               |               |
|  | 13 |                          |               |               |               |
|  | 14 |                          |               |               |               |
|  | 15 |                          |               |               |               |
| Other  | 16 | 125                      |               |               |               |
|  | 17 |                          |               |               |               |
|  | 18 |                          |               |               |               |
|  | 19 |                          |               |               |               |
|  | 20 |                          |               |               |               |
| Subtotal Other Intergovernmental Revenues (3-20) | 21 | 25,791                   | 30,500        | 31,000        |               |
| <b>CHARGES FOR SERVICES:</b>                     |    |                          |               |               |               |
|  | 22 |                          |               |               |               |
|  | 23 |                          |               |               |               |
|  | 24 |                          |               |               |               |
| Subtotal Charges for Services (22 - 24)          | 25 | 0                        | 0             | 0             |               |
| <b>MISCELLANEOUS REVENUES:</b>                   |    |                          |               |               |               |
| Contributions & Donations from Private Sources:  |    |                          |               |               |               |
|  | 26 |                          |               |               |               |
|  | 27 |                          |               |               |               |
|  | 28 |                          |               |               |               |
|  | 29 |                          |               |               |               |
| Subtotal Miscellaneous Revenues (26 - 29)        | 30 | 0                        | 0             | 0             |               |
| <b>TOTAL OTHER REVENUES (21+25+30)</b>           | 31 | 25,791                   | 30,500        | 31,000        |               |
| <b>TOTAL REVENUES: (2+31)</b>                    | 32 | 104,891                  | 110,500       | 111,000       |               |
| <b>TOTAL RESOURCES: (1+32)</b>                   | 33 | 210,788                  | 238,203       | 240,986       |               |

|   | ADMINISTRATION & OPERATIONS: |                  |               | Proposed<br>FYE |
|---|------------------------------|------------------|---------------|-----------------|
|   | Actual<br>FYE                | Estimated<br>FYE | June 30, 2020 |                 |
| <b>Personnel Services:</b>              |                              |                  |               |                 |
| 1 Salary                                | 44,954                       | 48,000           | 48,000        |                 |
| 2                                       |                              |                  |               |                 |
| 3                                       |                              |                  |               |                 |
| 4                                       |                              |                  |               |                 |
| 5 FICA                                  | 3,439                        | 3,656            | 4,000         |                 |
| 6 IFERS                                 | 4,014                        | 4,510            | 5,000         |                 |
| 7 Health Insurance                      | 9,935                        | 10,136           | 12,000        |                 |
| 8                                       |                              |                  |               |                 |
| 9                                       |                              |                  |               |                 |
| 10                                      |                              |                  |               |                 |
| 11 Subtotal Personnel Services (1-10)   | 62,342                       | 66,302           | 69,000        |                 |
| <b>Commodities:</b>                     |                              |                  |               |                 |
| 12 Car Fuel                             | 776                          | 2,500            | 5,000         |                 |
| 13 Emergency Supplies                   | 1,874                        | 5,000            | 5,000         |                 |
| 14 Data Processing Supplies             |                              |                  |               |                 |
| 15 Office Supplies                      | 1,109                        | 1,000            | 1,300         |                 |
| 16 Periodicals & Books                  |                              |                  |               |                 |
| 17 Liability Insurance                  | 1,239                        | 1,900            | 1,900         |                 |
| 18                                      |                              |                  |               |                 |
| 19 Minor Equipment & Tools              |                              |                  |               |                 |
| 20                                      |                              |                  |               |                 |
| 21                                      |                              |                  |               |                 |
| 22 Audio Visual Supplies                |                              |                  |               |                 |
| 23                                      |                              |                  |               |                 |
| 24                                      |                              |                  |               |                 |
| 25                                      |                              |                  |               |                 |
| 26                                      |                              |                  |               |                 |
| 27 Subtotal Commodities (12-27)         | 4,998                        | 10,400           | 13,200        |                 |
| <b>Human Resource Provider Charges:</b> |                              |                  |               |                 |
| 28 Consultant                           |                              | 2,000            | 2,000         |                 |
| 29 Planning Services                    |                              | 1,000            | 1,000         |                 |
| 30 HazMat Retainer/USGS River Gauge     | 7,500                        | 7,500            | 7,500         |                 |
| 31 Multi-Hazard Mitigation Plan Update  |                              |                  | 5,000         |                 |
| 32 Subtotal (28-31)                     | 7,500                        | 10,500           | 15,500        |                 |

|  | Actual<br>FYE | Estimated<br>FYE | Proposed<br>FYE |
|--|---------------|------------------|-----------------|
|  |               |                  |                 |
| <b>Other Services &amp; Charges</b>                      |               |                  |                 |
| 33 Advertising & Legal Notices                           | 61            | 100              | 100             |
| 34 Postage & Mailing                                     | 0             | 15               | 60              |
| 35 Employee Mileage & Subsistence                        | 894           | 1,000            | 1,200           |
| 36 Telephone   | 2,036         | 2,200            | 2,300           |
| 37 Education & Training                                  | 789           | 800              | 800             |
| 38 Printing/Binding Service                              |               |                  |                 |
| 39   |               |                  |                 |
| 40 Car Repairs   | 141           | 2,400            | 1,000           |
| 41 Mtn. Office & Data Proc. Equip.                       |               |                  |                 |
| 42 Mtn. Radio & Related Equip.                           |               |                  |                 |
| 43 Equip. Repairs/Maintenance                            | 639           | 800              | 800             |
| 44 Software Maint  |               | 2,000            | 2,000           |
| 45 Cable   |               | 500              | 600             |
| 46 Equipment Insurance                                   |               |                  |                 |
| 47   |               |                  |                 |
| 48 Dues & Memberships                                    | 175           | 200              | 200             |
| 49   |               |                  |                 |
| 50   |               |                  |                 |
| 51 Subtotal Other Services & Charges (33-50)             | 4,735         | 10,015           | 9,060           |
| <b>TOTAL ADMINISTRATION and OPERATIONS (11+27+32+51)</b> | 79,575        | 97,217           | 106,760         |
| <b>CAPITAL OUTLAYS:</b>                                  |               |                  |                 |
| 53 Office Equipment & Furniture                          | 1,902         |                  |                 |
| 54 Radio & Communications Equip.                         |               |                  | 5,000           |
| 55 IT Equipment  | 1,608         | 1,000            | 1,000           |
| 56 Vehicle Acquisition                                   |               | 5,000            | 40,000          |
| 57 Fund Reserve for Disaster Response                    |               | 5,000            | 5,000           |
| 58   |               |                  |                 |
| 59   |               |                  |                 |
| <b>TOTAL CAPITAL OUTLAYS (53-59)</b>                     | 3,510         | 11,000           | 51,000          |
| <b>TOTAL EXPENDITURES (52+60)</b>                        | 83,085        | 108,217          | 157,760         |
| <b>TOTAL ENDING FUND BALANCE</b>                         | 127,703       | 129,986          | 83,226          |
| <b>TOTAL REQUIREMENTS (61+62)</b>                        | 210,788       | 238,203          | 240,986         |



Prepared by: The Clayton County Register  
 Dana Richard, 106 Cedar St. NW, Elkader, IA 52043.  
 Ph: 563-245-1311 **FED I.D. 42-131-5536**

**AFFIDAVIT OF PUBLICATION**

**STATE OF IOWA, CLAYTON COUNTY: -SS.**

I, GARY HOWE, do solemnly swear that I am co-publisher of THE CLAYTON COUNTY REGISTER, a weekly newspaper published at Elkader, in said County, and I hereby certify that the notice, of which the annexed is a copy, was published for

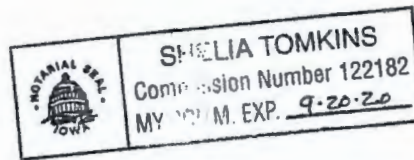
1 consecutive weeks in said paper the last of which was on the 9<sup>th</sup> day of Jan., 2019

Gary Howe  
 Gary Howe

Sworn and subscribed in my presence this

9 day of Jan., 2019.

Shelia Tomkins  
 Notary Public



Printer's Fee: \$ \_\_\_\_\_

**Public Notice**

Form JDS1 Iowa Department of Management

|   |  |
|---|--|
| <b>NOTICE OF PUBLIC HEARING - PROPOSED BUDGET</b> | <b>EMERGENCY MANAGEMENT COMMISSION NAME:</b>   |
| Fiscal Year July 1, 2019 - June 30, 2020          | Clayton County Emergency Management Commission |

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2019/2020 budget as follows:

|                      |                      |                                      |
|----------------------|----------------------|--------------------------------------|
| <b>Meeting Date:</b> | <b>Meeting Time:</b> | <b>Meeting Location:</b>             |
| 01-22-2019           | 7:00 pm              | 600 Gunder Road NE Elkader, IA 52043 |

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator. Copies of the supplemental budget detail will be furnished upon request.

|                                      |                          |
|--------------------------------------|--------------------------|
| County Coordinator Telephone Number: | County Coordinator Name: |
| 563-245-3004                         | Sarah Moser              |

**PROPOSED BUDGET SUMMARY**

|                                | Actual<br>FYE<br>June 30, 2018 | Estimated<br>FYE<br>June 30, 2019 | Proposed<br>FYE<br>June 30, 2020 |
|--------------------------------|--------------------------------|-----------------------------------|----------------------------------|
| <b>BEGINNING FUND BALANCE:</b> | 1 105,897                      | 127,703                           | 129,986                          |
| <b>REVENUES:</b>               |                                |                                   |                                  |

Prepared by: The Clayton County Register  
 Dana Richard, 106 Cedar St. NW, Elkader, IA 52043.  
 Ph: 563-245-1311 **FED I.D. 42-131-5536**

**AFFIDAVIT OF PUBLICATION**

**STATE OF IOWA, CLAYTON COUNTY: -SS.**

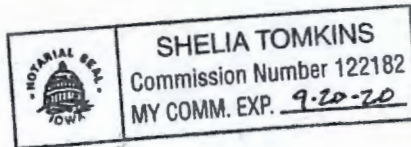
I, GARY HOWE, do solemnly swear that I am co-publisher of THE CLAYTON COUNTY REGISTER, a weekly newspaper published at Elkader, in said County, and I hereby certify that the notice, of which the annexed is a copy, was published for

1 consecutive weeks in said paper the last of which was on the 30<sup>th</sup> day of Jan, 2019

Gary Howe  
 Gary Howe

Sworn and subscribed in my presence this 6 day of Feb, 2019.

Shelia Tomkins  
 Notary Public



Printer's Fee: \$ \_\_\_\_\_

**Public Notice**

|   |  |
|---|--|
| Form JDS1   | Iowa Department of Management                  |
| <b>NOTICE OF PUBLIC HEARING - PROPOSED BUDGET</b> | <b>EMERGENCY MANAGEMENT COMMISSION NAME:</b>   |
| Fiscal Year July 1, 2019 - June 30, 2020          | Clayton County Emergency Management Commission |

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|                                      |                          |
|--------------------------------------|--------------------------|
| County Coordinator Telephone Number: | County Coordinator Name: |
| 563-245-3004                         | Sarah Moser              |

**PROPOSED BUDGET SUMMARY**

|                                | Actual<br>FYE | Estimated<br>FYE | Proposed<br>FYE |
|--------------------------------|---------------|------------------|-----------------|
|                                | June 30, 2018 | June 30, 2019    | June 30, 2020   |
| <b>BEGINNING FUND BALANCE:</b> | 105,897       | 127,703          | 129,986         |