

ADOPTED BUDGET AND CERTIFICATE OF TAXES	EXTENSION DISTRICT COUNTY NAME:
Fiscal Year 2020 (July 1, 2019 - June 30, 2020)	Clayton County Ag Extension

File the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.

County Name:	Date Budget Adopted:	District Population:
Clayton	2/12/2019	18,129

ADOPTED BUDGET SUMMARY

FUND (Use Whole Dollars)	Expenditures			D Estimated Ending Fund Balance FY2020	E Estimated FY2020 Beg. Balance	F Estimated Amount To Be Raised By Taxation
	A	B	C			
	FYE 6-30-2018 Actual	FYE 6-30-2019 Re-Estimated	FYE 6-30-2020 Budget			
1. County Agricultural Extension Education	570,935	605,079	885,074	125,046	172,485	245,646
2. Unemployment Compensation	0	0	8,043	0	5,043	2,961
3. Tort Liability	1,287	2,000	4,808	0	708	4,047
4. TOTAL	572,222	607,079	897,925	125,046	178,236	252,654

A copy of the Supplemental Detail Schedule 674-A must be attached to this Certificate. The amounts shown in Column C cannot exceed published estimates and represent maximum authorized expenditures. Taxes cannot exceed published amounts for Column F.

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

This section must be completed in order to compute & populate the budget-year property taxes & utility excise tax estimate:

FUND (Use Whole Dollars)	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW Tax Rate	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes
1. County Agricultural Extension Education	249,000	1,068,178,484	0.23311	1,053,777,687	245,646	3,354
2. Unemployment Compensation	3,000	1,068,178,484	0.00281	1,053,777,687	2,961	39
3. Tort Liability	4,100	1,068,178,484	0.00384	1,053,777,687	4,047	53
4. TOTAL	256,100		0.23976		252,654	3,446

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Extension Council of the above-named District, on the above-named date, the budget for fiscal year listed above, was adopted as summarized above and tax levies were voted on all taxable property of this Extension District. Furthermore, the population of this District, as per the last certified federal census, is accurately stated above.

Extension District Address: 120 S Main St Elkader	Extension District Telephone Number: 563-245-1451
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Note: If, since the last time this budget was certified, a referendum to exceed regular taxation limits was passed, please attach a copy of the abstract of votes, which includes the full text of the question.

Julie Bergan
Secretary's Signature

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations noted below.

- The prescribed Notice of Public Hearing and Proposed Budget (Form 674) was lawfully published, with said publication being individually evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Correct valuation amounts were used to calculate the budget.
- Adopted property taxes do not exceed published amounts and do not exceed statutory maximums.
- Adopted expenditure amounts shown in Column C of the Adopted Budget Summary do not exceed published amounts.
- The population of the Extension District is correctly stated above.

Janis Jans
County Auditor Signature of Certification

FILED
 CLAYTON COUNTY, IOWA
 2019 MAR 14 PM 3 03
 JERNIFER GARRIS
 AUDITOR

Clayton County Ag Extension

REVENUES and BEGINNING FUND BALANCE	(A) Fiscal Year 2018	(B) Fiscal Year 2019	(C) Fiscal Year 2020	EXPENDITURES and ENDING FUND BALANCE	(D) Fiscal Year 2018	(E) Fiscal Year 2019	(F) Fiscal Year 2020
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1. COUNTY AGRICULTURAL EXTENSION EDUCATION FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET	EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1	214,054	245,646	PROGRAM EXPENDITURES:			
OTHER TAXES:				Agricultural & Natural Resources	14	8,850	15,800
Utility Tax Replacement Excise Tax	2	7,612	3,354	Business & Industry	15	0	0
Other Taxes (Excluding Credits)	3	3,103	0	Community Economic Development	16	0	0
Subtotal Taxes	4	224,769	249,000	Families	17	712	7,500
OTHER NON-TAX REVENUES:				4 H Youth Development	18	341,367	582,315
Interest/Rental/Lease Income	5	435	370	GENERAL EXPENDITURES:			
Program Fees	6	354,096	576,315	Personnel	19	176,554	210,589
Resale Materials/Goods	7	591	450	Facility Rent/Mortgage/Util/Repairs	20	20,512	20,400
Contracts & Grants	8	1,927	9,500	Office/Communications/Legal/Insurance	21	19,060	33,680
Contributions	9	0	0	Shared Support Services	22	6,399	6,740
Other Non-Tax Revenues and Replacements	10	3,274	2,000	Resale Materials and Goods Purchases	23	559	600
Subtotal Other Non-Tax Revenues	11	360,323	588,635	Other General Expenditures	24	-3,078	650
TOTAL FUND REVENUES	12	585,092	837,635	TOTAL FUND EXPENDITURES	25	570,935	885,074
Beginning Fund Balance	13	160,077	172,485	Ending Fund Balance	26	174,234	125,046

2. UNEMPLOYMENT COMPENSATION FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET	EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1	2,697	2,961	Unemployment Insurance	6	0	200
Utility Tax Replacement Excise Tax	2	116	39	Unemployment Claims	7	0	7,843
Other Revenues	3	230	0	TOTAL EXPENDITURES	8	0	8,043
TOTAL REVENUES	4	3,043	3,000	Ending Fund Balance	9	3,043	0
Beginning Fund Balance	5	0	5,043				

3. TORT LIABILITY FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET	EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1	2,244	4,047	Liability Insurance	6		
Utility Tax Replacement Excise Tax	2	60	53	Other Liability Expenditures	7	1,287	4,808
Other Revenues	3	191	0	TOTAL EXPENDITURES	8	1,287	4,808
TOTAL REVENUES	4	2,495	4,100	Ending Fund Balance	9	1,208	0
Beginning Fund Balance	5	0	708				

Iowa Department of Management 11-1-18
NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
EXTENSION DISTRICT COUNTY NAME:
 Fiscal Year 2020 (July 1, 2019 - June 30, 2020) Clayton County Ag Extension

The Extension Council of the above-named Extension District will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date:	Time:	Meeting Location:
2-12-2019	7:15 pm	Clayton County Extension

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

Extension District Telephone Number: 563-245-1451
Extension Council Contact Name: Deb Schulte

PROPOSED BUDGET SUMMARY

FUND (Use Whole Dollars)	A			B		C		D	E	F	G
	FYE 6-30-2018 Actual	FYE 6-30-2019 Re-Estimated	FYE 6-30-2020 Budget	Expenditures		Estimated Ending Fund Balance FY2020	Estimated FY2020 Beg. Balance				
1. County Agricultural Extension Education	570,935	605,079	885,074			125,046	172,485	245,646	249,000		
2. Unemployment Compensation	0	0	8,043			0	5,043	2,961	3,000		
3. Tort Liability	1,287	2,000	4,808			0	708	4,047	4,100		
4. TOTAL	572,222	607,079	897,925			125,046	178,236	252,654	256,100		

Proposed taxation rate per \$1,000 valuation: \$ 0.23976

Prepared by: The Clayton County Register
 Dana Richard, 106 Cedar St. NW, Elkader, IA 52043.
 Ph: 563-245-1311 **FED I.D. 42-131-5536**

AFFIDAVIT OF PUBLICATION

STATE OF IOWA, CLAYTON COUNTY: -SS.

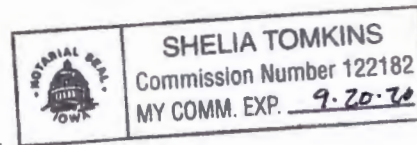
I, GARY HOWE, do solemnly swear that I am co-publisher of THE CLAYTON COUNTY REGISTER, a weekly newspaper published at Elkader, in said County, and I hereby certify that the notice, of which the annexed is a copy, was published for

1 consecutive weeks in said paper the last of which was on the 30th day of Jan, 2019

Gary Howe
 Gary Howe

Sworn and subscribed in my presence this 6 day of February, 2019.

Shelia Tomkins
 Notary Public



Printer's Fee: \$ _____

Public Notice							
Form A674				Iowa Department of Management 11-1-18			
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563-245-1451				Deb Schulte			
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