

NOTICE OF PUBLIC HEARING - PROPOSED BUDGET
Fiscal Year July 1, 2019 - June 30, 2020

ASSESSING JURISDICTION:
 Clayton County Assessor

The Conference Board of the above-named Assessing Jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date: 3/19/2019 **Meeting Time:** 9:45am **Meeting Location:** 600 GUNDER RD ELKADER IA

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Conference Board Clerk. Copies of the Supplemental Budget Detail (Schedule 673-A) will be furnished upon request.

Clerk's Telephone Number: 563-245-2533 **PROPOSED BUDGET SUMMARY** Clerk's Name: ANDY LOAN

FUND (Use Whole Dollars)	Expenditures			D Transfers Out	E Estimated Ending Fund Balance FY 2020	F Estimated Beginning Fund Balance FY 2020	G Estimated Other Receipts	H Transfers In	I Estimated Amount To Be Raised By Taxation
	A FYE 6-30-2018 Actual	B FYE 6-30-2019 Re-estimated	C FYE 6-30-2020 Proposed						
1. Assessment Expense	399,506	430,122	620,286		149,330	304,016	11,801	0	453,799
2. FICA				0	0	0	0		0
3. IPERS				0	376	376	0		0
4. Emergency				0	0	0	0		0
5. Unemployment Comp.	0	0	0	0	0	0	0		0
6. Tort Liability	0	0	0	0	0	0	0		0
7. TOTAL	399,506	430,122	620,286	0	149,706	304,392	11,801	0	453,799

Proposed taxation rate per \$1,000 valuation: \$ 0.43064

FILED
 CLAYTON COUNTY IA
 2019 MAR 20 AM 8 32
 JENNIFER GARNES
 AUDITOR

ADOPTED BUDGET AND CERTIFICATE OF TAXES

ASSESSING JURISDICTION:

Fiscal Year July 1, 2019 - June 30, 2020

Clayton County Assessor

File the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.

County Name:	CLAYTON	Date Budget Adopted:	3/19/2019	Clerk's Name:	ANDY LOAN	Clerk's Address:	111 HIGH ST
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FUND (Use Whole Dollars)	ADOPTED BUDGET SUMMARY			D Transfers Out	E Estimated Ending Fund Balance FY 2020	F Estimated Beginning Fund Balance FY 2020	G Estimated Other Receipts	H Transfers In	I Amount To Be Raised By Taxation
	A Actual	B Expenditures	C Proposed						
1. Assessment Expense	399,506	430,122	620,286		149,330	304,016	11,801	0	453,799
2. FICA				0	0	0	0	0	0
3. IPERS				0	376	376	0	0	0
4. Emergency				0	0	0	0	0	0
5. Unemployment Comp.	0	0	0	0	0	0	0	0	0
6. Tort Liability	0	0	0	0	0	0	0	0	0
7. TOTAL	399,506	430,122	620,286	0	149,706	304,392	11,801	0	453,799

A copy of the Supplemental Detail Schedule 673-A must be attached to this Certificate. The amounts shown in Column C cannot exceed published estimates and represent maximum authorized expenditures. Adopted taxes cannot exceed published amounts for Column I.

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

Clerk's Certification

FUND (Use Whole Dollars)	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW Tax Rate (x:xxxx)	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes	Clerk's Certification		
							To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Conference Board for the Assessing Jurisdiction indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above. In addition, tax levies were voted on all taxable property of this Assessing Jurisdiction.		
1. Assessment Expense	460,000	1,068,178,484	0.43064	1,053,777,687	453,799	6,201	<p>Andy Loan Clerk's Signature of Certification</p>		
2. FICA		1,068,178,484	0	1,053,777,687	0	0			
3. IPERS		1,068,178,484	0	1,053,777,687	0	0			
4. Emergency		1,068,178,484	0	1,053,777,687	0	0			
5. Unemployment Comp.		1,068,178,484	0	1,053,777,687	0	0			
6. Tort Liability		1,068,178,484	0	1,053,777,687	0	0			
7. TOTAL	460,000		0.43064		453,799	6,201			

COUNTY AUDITOR'S CERTIFICATION

The prescribed Notice of Public Hearing and Proposed Budget (Form 673) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
 The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
 The budget was certified on or before March 15, w/extension
 Correct valuation amounts were used to calculate the budget.
 Adopted property taxes in Column I do not exceed published amounts and do not exceed statutory maximums.
 Adopted expenditure amounts shown in Column C of the Adopted Budget Summary do not exceed published amounts.

Jennifer Thoms
 County Auditor's Signature of Certification

RESOURCES: BEGINNING FUND BALANCE and RECEIPTS	ASSESSING JURISDICTION: Clayton County Assessor			
	(A) Actual FYE Line June 30, 2018	(B) Estimated FYE June 30, 2019	(C) Budgeted FYE June 30, 2020	REQUIREMENTS: EXPENDITURES, TRANSFERS OUT, & ENDING FUND BALANCE

RESOURCES: BEGINNING FUND BALANCE and RECEIPTS	ASSESSING JURISDICTION: Clayton County Assessor			
	(A) Actual FYE Line June 30, 2018	(B) Estimated FYE June 30, 2019	(C) Budgeted FYE June 30, 2020	REQUIREMENTS: EXPENDITURES, TRANSFERS OUT, & ENDING FUND BALANCE
2. FICA FUND (Federal Pension Payroll Tax - Employer Share, if levied separately)				
BEGINNING FUND BALANCE:	1		0	
Beginning Fund Balance (Column F)				
OTHER RECEIPTS (DO NOT include Credits Against Levied Taxes Here):				
Delinquent Property Taxes	2			
Mobile Home Taxes	3			
Utility Tax Replacement Excise Taxes	4			0
Military Service/Mobile Home Replacement	5			
Commercial Industrial Replacement	6			
Grain Handling	7			
Ag Land Credit	8			
Business Property Tax Credit	9			
Elderly Disabled Credit	10			
Family Farm Credit	11			
Homestead Credit	12			
Subtotal Other Receipts (Column G)	13	0	0	0
PROPERTY TAXES LEVIED (Column I) (Includes Credits Against Levied Taxes)	14			0
TOTAL RESOURCES	15	0	0	0
3. IPERS FUND (State Pension Payroll Tax - Employer Share, if levied separately)				
BEGINNING FUND BALANCE:				
Beginning Fund Balance (Column F)	1	376	376	376
OTHER RECEIPTS (DO NOT include Credits Against Levied Taxes Here):				
Delinquent Property Taxes	2			
Mobile Home Taxes	3			
Utility Tax Replacement Excise Taxes	4			0
Military Service/Mobile Home Replacement	5			
Commercial Industrial Replacement	6			
Grain Handling	7			
Ag Land Credit	8			
Business Property Tax Credit	9			
Elderly Disabled Credit	10			
Family Farm Credit	11			
Homestead Credit	12			
Subtotal Other Receipts (Column G)	13	0	0	0
PROPERTY TAXES LEVIED (Column I) (Includes Credits Against Levied Taxes)	14			0
TOTAL RESOURCES	15	376	376	376

EXPENDITURES:	ASSESSING JURISDICTION: Clayton County Assessor			
	(A) Actual FYE Line June 30, 2018	(B) Estimated FYE June 30, 2019	(C) Budgeted FYE June 30, 2020	EXPENDITURES:
Subtotal Expenditures (Column C) *	21	0	0	0
TRANSFERS OUT (Itemize):				
Assessment Expense Fund	22			
Subtotal Transfers Out (Column D) *	24	0	0	0
ENDING FUND BALANCE:				
Fund Balance - Reserved	25			
Fund Balance - Unreserved/Designated	26			
Fund Balance - Unreserved/Undesignated	27	376	376	376
Total Ending Fund Balance (Column E)	28	376	376	376
TOTAL REQUIREMENTS	29	376	376	376

* Columns A and B for prior years

Clayton County Assessor

RESOURCES: BEGINNING FUND BALANCE and RECEIPTS	ASSESSING JURISDICTION:			REQUIREMENTS: EXPENDITURES, TRANSFERS OUT, & ENDING FUND BALANCE	SUPPLEMENTAL DETAIL		
	Actual FYE	Estimated FYE	Budgeted FYE		Actual FYE	Estimated FYE	Budgeted FYE
Line	June 30, 2018	June 30, 2019	June 30, 2020	Line	June 30, 2018	June 30, 2019	June 30, 2020

4. EMERGENCY LEVY FUND (Requires application to, and approval by, the State Appeal Board)

BEGINNING FUND BALANCE:				EXPENDITURES:			
Beginning Fund Balance (Column F)	1		0	Subtotal Expenditures (Column C) *	12		
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):				TRANSFERS OUT (Itemize):			
Delinquent Property Taxes	2			Assessment Expense Fund	14		
Mobile Home Taxes	3				15		
Utility Tax Replacement Excise Taxes	4		0		16		
Military Service/Mobile Home Replacement	5				17		0
Commercial Industrial Replacement	6			ENDING FUND BALANCE:			
Other (Itemize):	7			Fund Balance - Reserved	18		
	8			Fund Balance - Unreserved/Designated	19		
Subtotal Other Receipts (Column G)	9		0	Fund Balance - Unreserved/Undesignated	20		0
PROPERTY TAXES LEVIED (Column I)				Total Ending Fund Balance (Column E)	21		0
(Includes Credits Against Levied Taxes)	10		0	TOTAL REQUIREMENTS	22		0
TOTAL RESOURCES	11		0				

5. UNEMPLOYMENT COMPENSATION FUND

BEGINNING FUND BALANCE:				EXPENDITURES:			
Beginning Fund Balance (Column F)	1		0	Subtotal Expenditures (Column C) *	13		
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):				TRANSFERS OUT (Itemize):			
Delinquent Property Taxes	2			Assessment Expense Fund	16		
Mobile Home Taxes	3				17		
Utility Tax Replacement Excise Taxes	4		0		18		
Military Service/Mobile Home Replacement	5				19		0
Commercial Industrial Replacement	6			ENDING FUND BALANCE:			
Other (Itemize):	7			Fund Balance - Reserved	20		
	8			Fund Balance - Unreserved/Designated	21		
Subtotal Other Receipts (Column G)	9		0	Fund Balance - Unreserved/Undesignated	22		0
PROPERTY TAXES LEVIED (Column I)				Total Ending Fund Balance (Column E)	23		0
(Includes Credits Against Levied Taxes)	11		0	TOTAL REQUIREMENTS	24		0
TOTAL RESOURCES	12		0				

6. TORT LIABILITY FUND

BEGINNING FUND BALANCE:				EXPENDITURES:			
Beginning Fund Balance (Column F)	1		0	Subtotal Expenditures (Column C) *	13		
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):				TRANSFERS OUT (Itemize):			
Delinquent Property Taxes	2			Assessment Expense Fund	16		
Mobile Home Taxes	3				17		
Utility Tax Replacement Excise Taxes	4		0		18		0
Military Service/Mobile Home Replacement	5			ENDING FUND BALANCE:			
Commercial Industrial Replacement	6			Fund Balance - Reserved	19		
Other (Itemize):	7			Fund Balance - Unreserved/Designated	20		
	8			Fund Balance - Unreserved/Undesignated	21		0
Subtotal Other Receipts (Column G)	9		0	Total Ending Fund Balance (Column E)	22		0
PROPERTY TAXES LEVIED (Column I)				TOTAL REQUIREMENTS	23		0
(Includes Credits Against Levied Taxes)	11		0				
TOTAL RESOURCES	12		0				

7. FUND BALANCE

BEGINNING FUND BALANCE:				EXPENDITURES:			
Beginning Fund Balance (Column F)	1		0	Subtotal Expenditures (Column C) *	14		
OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):				TRANSFERS OUT (Itemize):			
Delinquent Property Taxes	2			Assessment Expense Fund	16		
Mobile Home Taxes	3				17		
Utility Tax Replacement Excise Taxes	4		0		18		0
Military Service/Mobile Home Replacement	5			ENDING FUND BALANCE:			
Commercial Industrial Replacement	6			Fund Balance - Reserved	19		
Other (Itemize):	7			Fund Balance - Unreserved/Designated	20		
	8			Fund Balance - Unreserved/Undesignated	21		0
Subtotal Other Receipts (Column G)	9		0	Total Ending Fund Balance (Column E)	22		0
PROPERTY TAXES LEVIED (Column I)				TOTAL REQUIREMENTS	23		0
(Includes Credits Against Levied Taxes)	11		0				
TOTAL RESOURCES	12		0				

AFFIDAVIT OF PUBLICATION

FED. I. D. 42-1315536

STATE OF IOWA, CLAYTON COUNTY: -SS.

I, GARY HOWE, do solemnly swear that I am publisher of THE CLAYTON COUNTY REGISTER, a weekly newspaper published at Elkader, in said County, and I hereby certify that the notice, of which the annexed is a copy, was published for

1 consecutive weeks in said paper the last of which was on the 6th day of March, 2019.

Gary Howe
 Gary Howe

Sworn and subscribed in my presence this 6 day of March, 2019.

Shelia Tomkins
 SHELIA TOMKINS
 Commission Number 122182
 MY COMM. EXP. 9-20-20
 Notary Public

Public Notice

Form 673 Iowa Department of Management
 NOTICE OF PUBLIC HEARING - PROPOSED BUDGET ASSESSING JURISDICTION:
 Fiscal Year July 1, 2019 - June 30, 2020 Clayton County Assessor

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Meeting Date:	Meeting Time:	Meeting Location:
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Clerk's Telephone Number:	PROPOSED BUDGET SUMMARY	Clerk's Name:
563-245-2533		ANDY LOAN

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3. IPERS				0	376	376			0
4. Emergency				0	0	0	0		0
5. Unemployment Comp.	0	0	0	0	0	0	0		0
6. Tort Liability	0	0	0	0	0	0	0		0
7. TOTAL	399,506	430,122	620,286	0	149,706	304,392	11,801	0	453,799

Proposed taxation rate per \$1,000 valuation: \$ 0.43064