

NOTICE OF PUBLIC HEARING — PROPOSED BUDGET Fiscal Year July 1, 2020 - June 30, 2021
Clayton County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2020/2021 budget as follows:

Meeting Date: 1/28/2020 Meeting Time: 07:00 PM Meeting Location: 600 Gunder Rd Elkader, IA 52043

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		Actual FYE June 30 , 2019	Estimated FYE June 30 , 2020	Proposed FYE June 30 , 2021
BEGINNING FUND BALANCE:	1	127,703	148,490	126,578
REVENUES:				
County Contribution	2	80,000	80,000	80,000
Other Revenues	3	29,570	29,000	29,000
Total Revenues (2+3)	4	109,570	109,000	109,000
EXPENDITURES:				
Administration and Operations	5	88,783	92,412	108,740
Capital Outlays	6	0	38,500	11,000
Total Expenditures (5+6)	7	88,783	130,912	119,740
Total Ending Fund Balance	8	148,490	126,578	115,838

FILED
 CLAYTON COUNTY, IOWA
 2020 FEB 3 PM 3 37
 JENNIFER GARMS
 AUDITOR

REVENUES DETAIL

Fiscal Year July 1, 2020 - June 30, 2021 County Name: CLAYTON COUNTY County Number: 22

		Actual FYE June 30 , 2019	Estimated FYE June 30 , 2020	Proposed FYE June 30 , 2021
TOTAL BEGINNING FUND BALANCE	1	127,703	148,490	126,578
COUNTY CONTRIBUTION:	2	80,000	80,000	80,000
OTHER REVENUES:				
OTHER INTERGOVERNMENTAL:				
Federal Reimbursement	3	26,070	26,000	26,000
City	4			
Hazmat Reimbursement	5			
	6			
	7			
	8			
	9			
	10			
	11			
	12			
	13			
	14			
	15			
Other	16	3,500	3,000	3,000
	17			
	18			
	19			
	20			
Subtotal Other Intergovernmental Revenues (3-20)	21	29,570	29,000	29,000
CHARGES FOR SERVICES:				
	22			
	23			
	24			
Subtotal Charges for Services (22 - 24)	25	0	0	0
MISCELLANEOUS REVENUES:				
Contributions & Donations from Private Sources:				
	26			
	27			
	28			
	29			
Subtotal Miscellaneous Revenues (26 - 29)	30	0	0	0
TOTAL OTHER REVENUES (21+25+30)	31	29,570	29,000	29,000
TOTAL REVENUES: (2+31)	32	109,570	109,000	109,000
TOTAL RESOURCES: (1+32)	33	237,273	257,490	235,578

EXPENDITURE DETAIL

Fiscal Year July 1, 2020 - June 30, 2021 County Name: CLAYTON COUNTY County Number: 22

ADMINISTRATION & OPERATIONS:		Actual FYE June 30, 2019	Estimated FYE June 30, 2020	Proposed FYE June 30, 2021	Other Services & Charges		Actual FYE June 30, 2019	Estimated FYE June 30, 2020	Proposed FYE June 30, 2021
Personnel Services:									
Salary	1	47,019	48,000	50,500	Advertising & Legal Notices	33	128	130	200
	2				Postage & Mailing	34	8	25	60
	3				Employee Mileage & Subsistence	35	613	800	1,200
	4				Telephone	36	2,149	2,300	2,800
FICA	5	3,597	3,954	3,900	Education & Training	37	600	400	800
IPERS	6	4,439	4,880	5,000		38			
Health Insurance	7	10,136	10,123	11,130	Car Repairs	39	2,133	350	1,000
	8				Maint. Operating & Const. Equip.	40			
	9				Maint. Office & Data Proc. Equip.	41	325	400	800
	10				Maint. Radio & Related Equip.	42			
Subtotal Personnel Services (1-10)	11	65,191	66,957	70,530	Software Maint	43	1,875	2,000	2,000
Commodities:					Cable	44	415	400	600
Car Fuel	12	1,215	2,000	5,000		45			
Parts	13				Equipment Insurance	46			
Emergency Supplies	14	4,089	6,000	5,000	Liability Insurance	47	1,298	1,800	1,800
Stationary & Forms	15				Dues & Memberships	48	150	150	150
Periodicals & Books	16					49			
Office Supplies	17	1,094	1,200	1,300		50			
	18				Subtotal Other Services & Charges (33-50)	51	9,694	8,755	11,410
Minor Equipment & Tools	19				TOTAL ADMINISTRATION and OPERATIONS (11+27+32+51)	52	88,783	92,412	108,740
	20				Capital Outlays:				
	21				Office Equipment & Furniture	53			
Audio Visual Supplies	22				Radio & Communications Equip.	54		7,000	
	23				Audio Visual Equipment	55			
	24				IT Equipment	56		1,500	1,000
	25				Vehicle Acquisition	57		25,000	5,000
Subtotal Commodities (12-27)	27	6,398	9,200	11,300	Fund Reserve for Disaster Response	58		5,000	5,000
Human Resource Provider Charges:						59			
Consultant	28			2,000	TOTAL CAPITAL OUTLAYS (53-59)	60	0	38,500	11,000
Planning Services	29			1,000	TOTAL EXPENDITURES (52+60)	61	88,783	130,912	119,740
HAZMAT Retainer/USGS River Gauge	30	7,500	7,500	7,500	TOTAL ENDING FUND BALANCE	62	148,490	126,578	115,838
Multi Hazard Mitigation Plan Update	31			5,000	TOTAL REQUIREMENTS (61+62)	63	237,273	257,490	235,578
Subtotal (28-31)	32	7,500	7,500	15,500					

ADOPTED BUDGET Fiscal Year July 1, 2020 - June 30, 2021

Clayton County Emergency Management Commission

File one copy of the Adopted Budget Summary, one copy of the Supplemental Detail, and Proof of Publication with the County Auditor by February 28, 2020. Fiscal Year July 1, 2020 - June 30, 2021

County Name: CLAYTON COUNTY County Number: 22 Date Budget Adopted : (entered upon proposal)

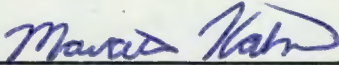
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The amounts shown on line 7 for the Proposed budget cannot exceed published estimates and represent maximum authorized expenditures.

CERTIFICATION

To the County Auditor and Board of Supervisors of the above named county, in the State of Iowa: At a meeting of the Emergency Management Commission of the above-named County, on the above-named date, the budget for the fiscal year listed above was adopted as summarized above and as contained in the attached supplemental details of revenues and expenditures.

County Coordinator Telephone Number: (563) 245-3004 ext: 1



 (Chairperson, EMC, Signature of Certification)



 (County Coordinator Signature of Certification)



 (County Auditor Signature of Certification)

Prepared by: The Clayton County Register - Brenda Miede
 110 Mulberry St. • P.O. Box 130 • Elkader, IA 52043-0130 • 563-245-1311

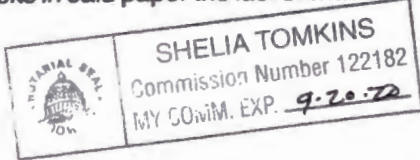
AFFIDAVIT OF PUBLICATION

FED. I. D. 42-1315536

STATE OF IOWA, CLAYTON COUNTY: -SS.

I, GARY HOWE, do solemnly swear that I am publisher of THE CLAYTON COUNTY REGISTER, a weekly newspaper published at Elkader, in said County, and I hereby certify that the notice, of which the annexed is a copy, was published for

1 consecutive weeks in said paper the last of which was on the 15th day of January, 2020.



Gary Howe
 Gary Howe

Sworn and subscribed in my presence this 15 day of January, 2020.

Shelia Tomkins
 Notary Public

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	30-Jun-19	30-Jun-20	30-Jun-21
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